

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT  
FISCAL AFFAIRS COMMITTEE  
January 25, 2024**

**RECOMMENDATION**

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

**PETITIONER**

Kevin McMahill, Sheriff

**FISCAL IMPACT**

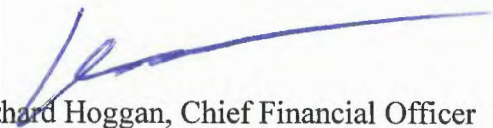
None by this action.

**DISCUSSION**

N.R.S. 280.190 requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2024-2025 plan. The plan is the statistical basis for determining the allocation of LVMPD general fund expenditures after deducting for self-generated revenue. The allocation plan identifies the distribution of Fiscal Year 2024-2025 expenditures, not offset by self-generated revenue, between the City of Las Vegas and Clark County once the budget has been approved. The apportionment will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2024-2025 and forwarding to respective participating political subdivisions for their consideration.

Respectfully submitted,

  
Richard Hoggan, Chief Financial Officer  
Office of Finance

## LVMPD FY2024-2025 COST APPORTIONMENT PLAN

| UNIFORM SERVICES      |                    |        |                      |          |
|-----------------------|--------------------|--------|----------------------|----------|
| FACTOR                | CITY<br>STATISTICS | CITY % | COUNTY<br>STATISTICS | COUNTY % |
| POPULATION (1)        | 666,780            | 39.7%  | 1,012,270            | 60.3%    |
| CALLS FOR SERVICE (2) | 312,125            | 38.3%  | 503,384              | 61.7%    |
| FELONY CRIMES (3)     | 23,219             | 32.9%  | 47,267               | 67.1%    |
| AVERAGE<br>PERCENTAGE | 37.0%              |        | 63.0%                |          |

| INVESTIGATIVE SERVICES |                    |        |                      |          |
|------------------------|--------------------|--------|----------------------|----------|
| FACTOR                 | CITY<br>STATISTICS | CITY % | COUNTY<br>STATISTICS | COUNTY % |
| FELONY CRIMES (4)      | 23,219             | 32.6%  | 48,078               | 67.4%    |

(1) Preliminary population figures were provided by the Nevada State Demographer on December 1, 2023. County population excludes incorporated cities and rural area populations served by the Resident Officer Program as follows: Bunkerville, Indian Springs, Laughlin, Moapa, Moapa Valley, Mt. Charleston and Searchlight.

(2) Actual calls for service from January 1, 2023 through December 31, 2023. Excludes calls associated with felony crimes. County calls exclude calls at the Airport, Resident and Laughlin areas.

(3) Felony crimes are reported for the 12 month period between January 1, 2023 and December 31, 2023. County felony crimes exclude crimes for the Airport, Resident and Laughlin areas.

(4) Felony crimes are reported for the 12 month period between January 1, 2023 and December 31, 2023. County felony crimes exclude crimes for the Airport starting July 1, 2023, due to creating their own Investigative unit.

## LVMPD FY2024-2025 COST APPORTIONMENT PLAN

### 2023 POPULATION

|                                      |                                |
|--------------------------------------|--------------------------------|
| Las Vegas                            | 666,780                        |
| Rural                                | 20,090                         |
| Unincorporated W/O Rural             | <u>1,012,270</u>               |
| <b>Subtotal - LVMPD Jurisdiction</b> | <b>1,699,140</b>               |
| Henderson                            | 341,980                        |
| Boulder City                         | 14,958                         |
| North Las Vegas                      | 282,496                        |
| Mesquite                             | <u>22,711</u>                  |
| <b>Grand Total - Clark County</b>    | <b><u><u>2,361,285</u></u></b> |

## LVMPD FY2024-2025 COST APPORTIONMENT PLAN

### 2023 CALLS FOR SERVICE \*

| MONTH     | CITY    | COUNTY  | AIRPORT | RESIDENT |
|-----------|---------|---------|---------|----------|
| JANUARY   | 24,046  | 40,213  | 1,060   | 1,104    |
| FEBRUARY  | 21,616  | 36,001  | 943     | 980      |
| MARCH     | 27,071  | 44,004  | 1,117   | 1,184    |
| APRIL     | 28,788  | 46,924  | 1,099   | 1,478    |
| MAY       | 32,930  | 54,558  | 1,099   | 1,604    |
| JUNE      | 30,242  | 50,265  | 961     | 1,533    |
| JULY      | 29,752  | 48,433  | 983     | 1,484    |
| AUGUST    | 24,177  | 38,190  | 928     | 869      |
| SEPTEMBER | 23,736  | 36,699  | 882     | 760      |
| OCTOBER   | 23,972  | 37,315  | 911     | 777      |
| NOVEMBER  | 22,542  | 34,488  | 863     | 773      |
| DECEMBER  | 23,253  | 36,294  | 839     | 797      |
| TOTAL     | 312,125 | 503,384 | 11,685  | 13,343   |

\* Excludes calls from unknown/other jurisdictions

## LVMPD FY2024-2025 COST APPORTIONMENT PLAN

### 2023 FELONY CRIMES

| CITY OF LAS VEGAS |        |
|-------------------|--------|
| MONTH             | TOTAL  |
| JANUARY           | 2,060  |
| FEBRUARY          | 1,728  |
| MARCH             | 1,852  |
| APRIL             | 1,811  |
| MAY               | 2,145  |
| JUNE              | 2,029  |
| JULY              | 2,064  |
| AUGUST            | 2,188  |
| SEPTEMBER         | 1,874  |
| OCTOBER           | 1,886  |
| NOVEMBER          | 1,777  |
| DECEMBER          | 1,805  |
| TOTAL             | 23,219 |

| CLARK COUNTY |        |          |         |        |
|--------------|--------|----------|---------|--------|
| MONTH        | COUNTY | RESIDENT | AIRPORT | TOTAL  |
| JANUARY      | 3,918  | 57       | 73      | 4,048  |
| FEBRUARY     | 3,438  | 35       | 57      | 3,530  |
| MARCH        | 3,868  | 44       | 55      | 3,967  |
| APRIL        | 3,766  | 36       | 55      | 3,857  |
| MAY          | 4,232  | 46       | 38      | 4,316  |
| JUNE         | 4,082  | 40       | 43      | 4,165  |
| JULY         | 4,127  | 38       | 40      | 4,205  |
| AUGUST       | 4,263  | 42       | 55      | 4,360  |
| SEPTEMBER    | 4,067  | 35       | 47      | 4,149  |
| OCTOBER      | 3,939  | 33       | 46      | 4,018  |
| NOVEMBER     | 3,875  | 38       | 42      | 3,955  |
| DECEMBER     | 3,692  | 46       | 45      | 3,783  |
| TOTAL        | 47,267 | 490      | 596     | 48,353 |