

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE
January 25, 2024**

RECOMMENDATION

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

PETITIONER

Kevin McMahill, Sheriff

FISCAL IMPACT

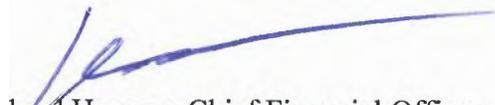
None by this action.

DISCUSSION

N.R.S. 280.190 requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2024-2025 plan. The plan is the statistical basis for determining the allocation of LVMPD general fund expenditures after deducting for self-generated revenue. The allocation plan identifies the distribution of Fiscal Year 2024-2025 expenditures, not offset by self-generated revenue, between the City of Las Vegas and Clark County once the budget has been approved. The apportionment will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2024-2025 and forwarding to respective participating political subdivisions for their consideration.

Respectfully submitted,


Richard Hoggan, Chief Financial Officer
Office of Finance

LVMPD FY2024-2025 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
POPULATION (1)	666,780	39.7%	1,012,270	60.3%
CALLS FOR SERVICE (2)	312,125	38.3%	503,384	61.7%
FELONY CRIMES (3)	23,219	32.9%	47,267	67.1%
AVERAGE PERCENTAGE	37.0%		63.0%	

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
FELONY CRIMES (4)	23,219	32.6%	48,078	67.4%

(1) Preliminary population figures were provided by the Nevada State Demographer on December 1, 2023. County population excludes incorporated cities and rural area populations served by the Resident Officer Program as follows: Bunkerville, Indian Springs, Laughlin, Moapa, Moapa Valley, Mt. Charleston and Searchlight.

(2) Actual calls for service from January 1, 2023 through December 31, 2023. Excludes calls associated with felony crimes. County calls exclude calls at the Airport, Resident and Laughlin areas.

(3) Felony crimes are reported for the 12 month period between January 1, 2023 and December 31, 2023. County felony crimes exclude crimes for the Airport, Resident and Laughlin areas.

(4) Felony crimes are reported for the 12 month period between January 1, 2023 and December 31, 2023. County felony crimes exclude crimes for the Airport starting July 1, 2023, due to creating their own Investigative unit.

LVMPD FY2024-2025 COST APPORTIONMENT PLAN

2023 POPULATION

Las Vegas	666,780
Rural	20,090
Unincorporated W/O Rural	<u>1,012,270</u>
Subtotal - LVMPD Jurisdiction	1,699,140
Henderson	341,980
Boulder City	14,958
North Las Vegas	282,496
Mesquite	<u>22,711</u>
Grand Total - Clark County	<u><u>2,361,285</u></u>

LVMPD FY2024-2025 COST APPORTIONMENT PLAN

2023 CALLS FOR SERVICE *

MONTH	CITY	COUNTY	AIRPORT	RESIDENT
JANUARY	24,046	40,213	1,060	1,104
FEBRUARY	21,616	36,001	943	980
MARCH	27,071	44,004	1,117	1,184
APRIL	28,788	46,924	1,099	1,478
MAY	32,930	54,558	1,099	1,604
JUNE	30,242	50,265	961	1,533
JULY	29,752	48,433	983	1,484
AUGUST	24,177	38,190	928	869
SEPTEMBER	23,736	36,699	882	760
OCTOBER	23,972	37,315	911	777
NOVEMBER	22,542	34,488	863	773
DECEMBER	23,253	36,294	839	797
TOTAL	312,125	503,384	11,685	13,343

* Excludes calls from unknown/other jurisdictions

LVMPD FY2024-2025 COST APPORTIONMENT PLAN

2023 FELONY CRIMES

CITY OF LAS VEGAS	
MONTH	TOTAL
JANUARY	2,060
FEBRUARY	1,728
MARCH	1,852
APRIL	1,811
MAY	2,145
JUNE	2,029
JULY	2,064
AUGUST	2,188
SEPTEMBER	1,874
OCTOBER	1,886
NOVEMBER	1,777
DECEMBER	1,805
TOTAL	23,219

CLARK COUNTY				
MONTH	COUNTY	RESIDENT	AIRPORT	TOTAL
JANUARY	3,918	57	73	4,048
FEBRUARY	3,438	35	57	3,530
MARCH	3,868	44	55	3,967
APRIL	3,766	36	55	3,857
MAY	4,232	46	38	4,316
JUNE	4,082	40	43	4,165
JULY	4,127	38	40	4,205
AUGUST	4,263	42	55	4,360
SEPTEMBER	4,067	35	47	4,149
OCTOBER	3,939	33	46	4,018
NOVEMBER	3,875	38	42	3,955
DECEMBER	3,692	46	45	3,783
TOTAL	47,267	490	596	48,353