

**NOTE: THE FOLLOWING DOCUMENTATION
WAS SUBMITTED FOR THE RECORD BEFORE
OR AT THE PLANNING COMMISSION HEARING
ON THIS ITEM WHICH IS NOW APPEARING
BEFORE THE CITY COUNCIL**



2050 MASTER PLAN

PLANNING COMMISSION
2024 ANNUAL REPORT
SEPTEMBER 10, 2024
ITEM 46
24-0405-DIR1

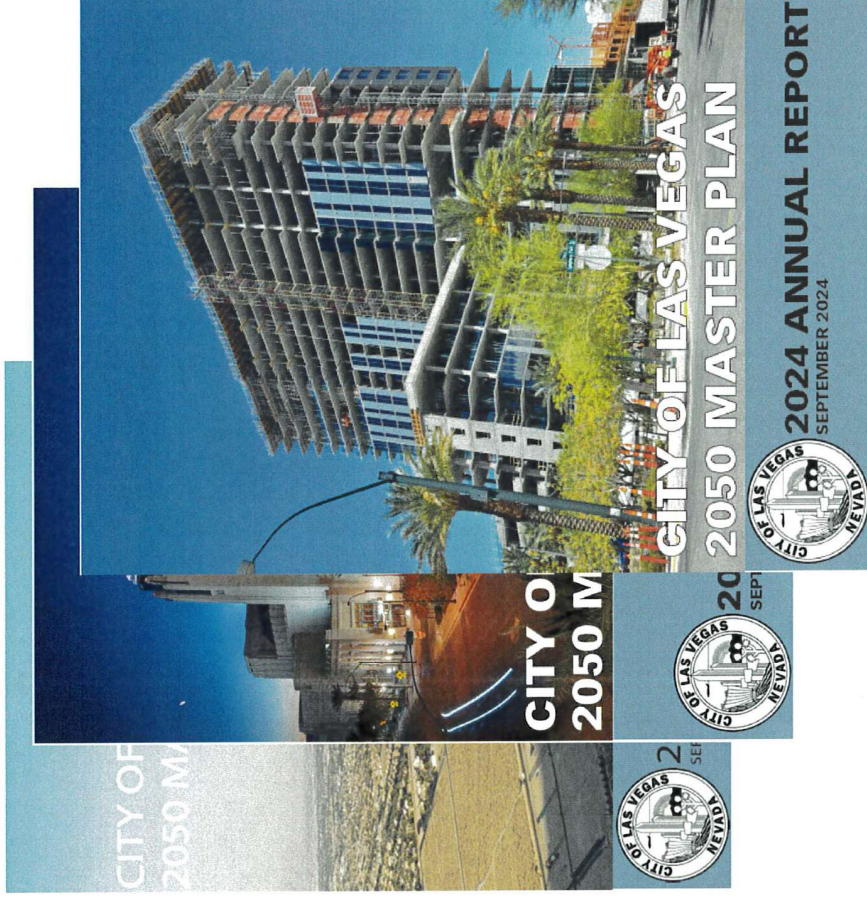
Submitted At Meeting

Date: 10/24/24 Item 46

By: Staff

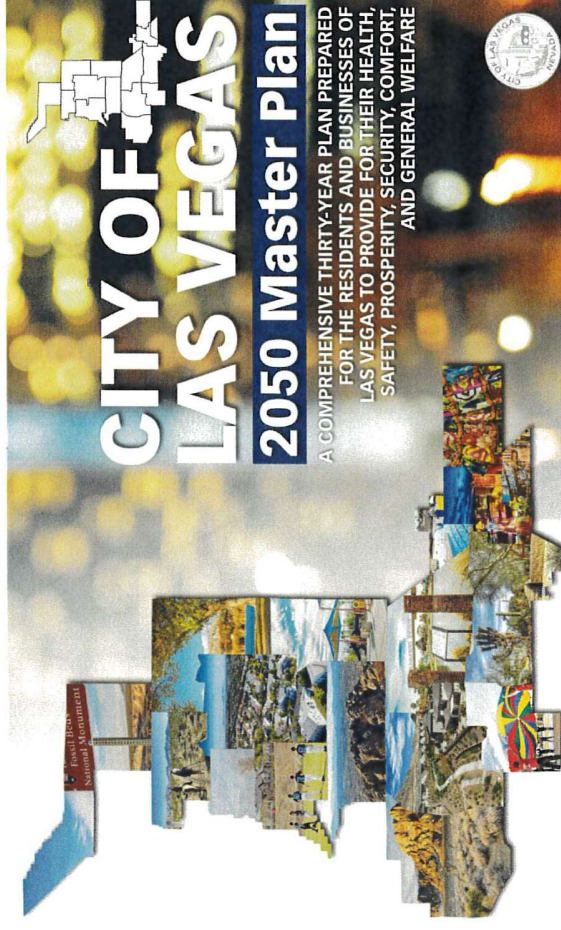
2050 MASTER PLAN

- Ordinance 6788 approved July 21, 2021, adopting Master Plan developed pursuant to NRS 278
- NRS 278.190: annual report provides an opportunity to review the progress of the plan over time, and provides recommendations to the City Council for the implementation of the plan.
- Third annual update; progress and updates posted to Master Plan dashboard at www.masterplan.vegas
- Alignment with 2020 Citywide Strategic Plan:
 - Public Safety
 - Health Care
 - Diversify Economy



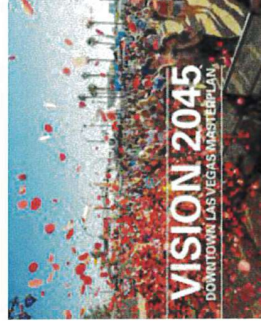
FIFTY BY '50: OUTCOMES & EVALUATION

- Master Plan goals implement the City's vision
- Key actions (Implementation Tools)
 - implement plan components
 - City policies or regulation
 - City programming
 - Capital projects
 - Federal/State legislative policy
 - Partnerships
- Outcomes measure short and long term progress
- Top fifty long-term outcomes (Fifty by '50) are evaluated in report; others will be updated on Master Plan online dashboard



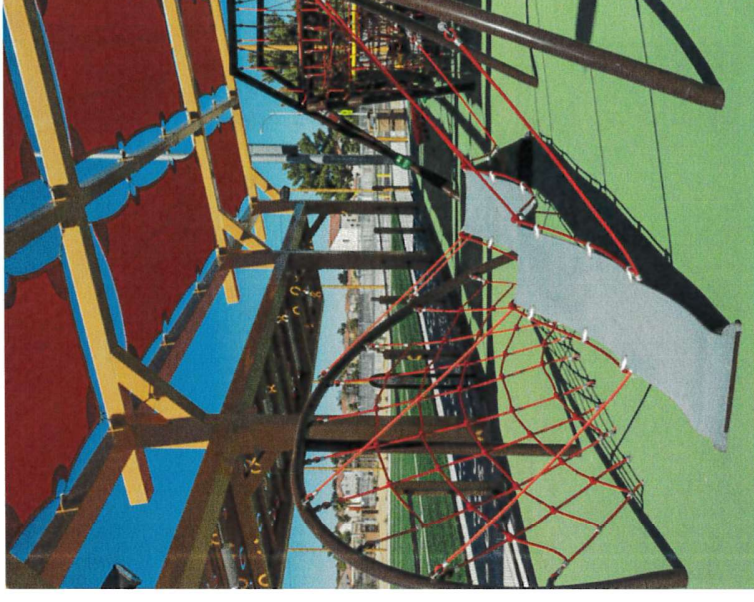
LAND USE & ENVIRONMENT

- Land Use
 - 2050 General Plan
 - Historic Preservation
- Most new development is suburban:
 - Summerlin West
 - La Madre Foothills (Skye Hills)
 - Kyle Canyon (Skye Canyon, Sunstone)
- Infill and redevelopment along major corridors (5% of total)
 - Most development is within Summerlin West and Kyle Canyon
- Areas of the City



LAND USE & ENVIRONMENT

- Environment
 - 2,382 trees planted since implementation (625 in 2023)
 - Urban Forestry Management Plan under development
 - Arroyo Vista Park completed in East Las Vegas,
 - Pickleball complex, Regional Aquatic Center, Northwest Regional Park, Cragin Park rehab under development
 - Environmental Justice indicators showing some improvement



ECONOMY & EDUCATION

- Education
 - Marginal improvement in education outcomes, but district metrics need improvement
 - New CCSD replacement schools opening or under construction (Red Rock, Bracken, Hancock, Smith ES; Brinley, Garside MS; new choice HS)
- Economy
 - Regional economic workforce development metrics strengthened, but still influenced by inflation and regional economic trends
 - Major redevelopment projects underway in Symphony Park, Arts District, and Area 15 TID



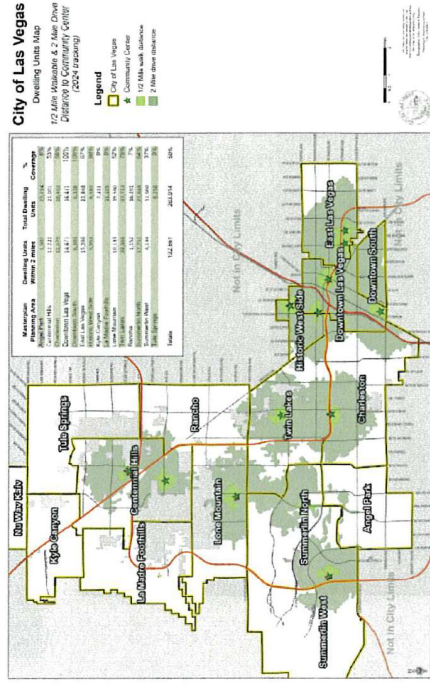
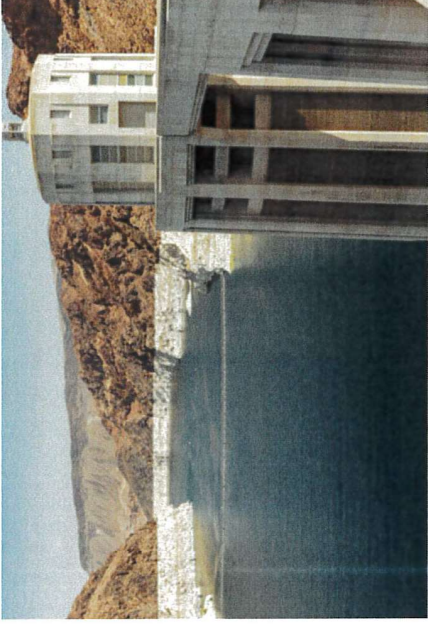
ECONOMY & EDUCATION

- Housing
 - Cost of home ownership generally increasing despite relative gains in personal or family incomes
 - Homeless population increased by another 1K
 - Only ¼ of housing stock within City is considered affordable
 - Less than 3% of units developed were affordable (of 2,500 built)
 - 66 affordable units completed, 300 under development



SYSTEMS & SERVICES

- **Transportation**
 - Major NDOT and RTC projects completed, including Centennial Bowl, Las Vegas Blvd, Charleston / I-11
 - RTC Transit and transportation funding
 - Road injuries and fatalities increasing
- **Resource Conservation**
 - Sustainability and resilience indicators are strong
 - Community solar project (Freedom Park)
- **Public Facilities and Services**
 - New facilities under construction, including Civic Plaza
 - New museums planned
- **Safety**
 - FS 46 completed
 - Long term public safety trends have generally improved despite increases during the pandemic



RECOMMENDATIONS & UPCOMING PROJECTS

- Recommendations:
 - Election / Strategic Plan
 - Address funding for transportation infrastructure
 - Collaborate regionally on redevelopment vs new growth areas, improvements in education system
 - Grants for infrastructure opportunities
 - Address cost of housing
- Public facilities and parks and recreation projects and upgrades
- Development agreements
 - Skye Summit, Desert Pines, Upper Las Vegas Wash
- Special area plans



RECOMMENDATIONS & UPCOMING PROJECTS

- IIJA/ IRA Federal Funding - Applied for / Applying for:
 - LV4EV Electric Vehicle Infrastructure
 - \$5 million – USDA Community/Urban Forestry
 - Charleston Blvd TOD Planning Grant
 - Solar for All (Statewide Consortium) – Community & Low Income Solar
 - Safe Streets for All
- Transportation Improvements
 - Vision Zero
 - Maryland Pkwy and Charleston Blvd high-capacity transit projects
- Title 19 updates
 - TOD zoning, Arts District, Parking, EV charging, solar access, lighting

