

**FIRST SUPPLEMENTAL INTERLOCAL CONTRACT
ANNUAL MAINTENANCE WORK PROGRAM**

THIS FIRST SUPPLEMENTAL INTERLOCAL CONTRACT, made and entered into this 14th day of March, 2024, by and between the CITY OF LAS VEGAS, a political subdivision of the State of Nevada, hereinafter referred to as "CITY", and the CLARK COUNTY REGIONAL FLOOD CONTROL DISTRICT, hereinafter referred to as "DISTRICT".

W I T N E S S E T H:

WHEREAS, pursuant to Chapter 543 of the Nevada Revised Statutes, the DISTRICT may approve and fund projects to maintain flood control improvements; and

WHEREAS, pursuant to NRS 277.180 any one or more public agencies may contract with one or more other public agencies to perform any governmental service, activity or undertaking which any of the public agencies is authorized by law to perform; and

WHEREAS, the CITY desires to maintain flood control improvements within the CITY in accordance with the maintenance program set forth herein, and hereinafter referred to as "Project"; and

WHEREAS, an interlocal contract was approved between the DISTRICT and the CITY on June 8, 2023; and

WHEREAS, the CITY wishes to increase maintenance funding; and

WHEREAS, the facilities upon which maintenance will be done are facilities described in the DISTRICT'S Master Plan.

NOW, THEREFORE, in consideration of the covenants, conditions, agreements, and promises of the parties hereto, the DISTRICT authorizes the Project as it is mutually understood and agreed as follows:

SECTION II - PROJECT COSTS, shall be revised to read as follows:

The DISTRICT agrees to make payment for Project costs within the limits specified below:

1. The Project costs shall not exceed \$4,500,000.

The amounts allocated to each individual facility within the Project must be specified in Exhibit "A". Any changes to said allocated amounts must be approved by the DISTRICT'S Chief Engineer in accordance with Section 4.24 of the DISTRICT *Operations and Maintenance Manual*.

A written request must be made to the DISTRICT and a Supplemental Interlocal Contract approved to increase the amount noted above prior to payment of any additional funds.

2. The CITY and DISTRICT will comply with Section 4.12 of the *Operations and Maintenance Manual*. In accordance with said manual the CITY shall submit invoices together with a detailed summary report of the maintenance service performed. The CITY shall submit an invoice voucher in the manner prescribed by the DISTRICT. The vouchers shall include such information as is necessary for the DISTRICT to determine the nature of all expenditures. Each voucher will clearly indicate that it is for services rendered in performance under this contract. Each voucher will also be accompanied by a written certification from the CITY stating that it is for performance of maintenance activities under this contract and is composed of completed elements set forth in the annual work program.

All invoices must be submitted for payment to:

Clark County Regional Flood Control District

Accounts Payable

600 S. Grand Central Parkway, Suite 300

Las Vegas, Nevada 89106-4511

Payment shall be considered timely if made by the DISTRICT within 30 days. Pursuant to Section IV, Paragraph 8, the DISTRICT may, in its sole discretion, withhold payments to the CITY for services rendered if the CITY fails to satisfactorily comply with any term or condition of this contract and/or the DISTRICT *Operations and Maintenance Manual*.

3. The DISTRICT agrees to reimburse the CITY for work performed by the CITY prior to approval of this interlocal contract but not before July 1, 2023.

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IN WITNESS WHEREOF, the Parties have caused this First Supplemental Interlocal Contract to be executed by their duly authorized representatives the day and year first above written.

Date of Council Action

City of Las Vegas

By: _____
Carolyn G. Goodman, Mayor

Attest

By: _____
LuAnn Holmes, MMC
City Clerk

Approved as to Form

By: John S. Ridilla 3/14/24
Deputy City Attorney Date
John S. Ridilla
Chief Deputy City Attorney

Date of District Action

March 14, 2024

Regional Flood Control District

By: JUSTIN JONES
JUSTIN JONES (Mar 14, 2024 10:00 PDT)
JUSTIN JONES
Chair

Attest

By: Deanna Hughes
Deanna Hughes
Secretary to the Board

Approved as to Form

By: Christopher Figgins
Christopher Figgins (Mar 14, 2024 02:16 PDT)
Christopher Figgins
RFCDD Attorney

CITY OF LAS VEGAS
FIRST AMENDMENT MAINTENANCE WORK PLAN SUMMARY
FISCAL YEAR 2023 -2024

Master Plan Facility ID	MWP Facility Number	Facility Description	Cost
CACH, CABZ, CACN, LVBZ, FLBN	LV51	Cedar Avenue Channel/Nellis System	\$100,000.00
GONO, GOSO, GOOF, GOCR, GOLM, GOBU, GOBW, APDG, APOF, APP1, GOTE, GO02, APNO, APSP, APBE, APSO, APMD, GOBE, GOL2, GOL3, GOL4, GOL5, APFH, APAD, APCB, APD3, GOWC, GODU, GOLB, GOLO, GOBX, APD2, GOB3, APM5	LV52	Gowan/Angel Park/Lone Mountain System	\$2,200,000.00
LVLM, LVSR, LV15, LVOW, LVRA, LVPK	LV53	Lake Mead/Smoke Ranch/Washington System	\$100,000.00
LVMD	LV54	Las Vegas Wash System	\$600,000.00
LCME, MECH, MEAL, MEPA, MEOK	LV55	Meadows/Oakey System	\$300,000.00
LCLT, WAPR, FWUP, LVWH, FW15, FWOK, FWWL, FWCH, FWSH, LCLO, WAGC, CHRA, LCCH, FWRR, FWR2	LV56	Washington Avenue/Las Vegas Creek System	\$300,000.00
RCHO, ANWE, RCHB, RCBC, EKDB, GOAN, CNGT, CNKC, EKHU, BCHU, TSDB, MSNV, LVMJ, LVDE, LVMD, CN95, EKBU, RACO, BRDB, ANRB, CNWE, MOHU, MOIR, MOLC, LVMO	LV57	US 95/Outer Beltway/Ann Road System	\$900,000.00
		TOTAL	\$4,500,000.00

Exhibit A

Oh Sang Kwon
Engineering Project Manager

1/30/2024
Date

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: L.V51
Facility Name: Cedar Avenue Channel/Nellis System
MP Facility ID: CACH 0000 - 0148,
CABZ 0000 - 0010, CACN 0000 - 0049,
LVBZ 0166 - 0223, FLBN 0038-0167

Entity: City of Las Vegas
Date Prepared: 4/1/2023

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03 Facility Assessment and Inventory	\$5,000.00				Jun-24
FA	05 Inspect Channels	\$1,000.00				Jun-24
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal	\$5,000.00				Jun-24
FA	10 Clean and Reshape Channels/Levees	\$15,000.00				Jun-24
FA	15 Repair Lined Channel	\$5,000.00				Jun-24
	20 Erosion Control and Repair	\$10,000.00				Jun-24
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
	35 Fence Repair	\$10,000.00				Jun-24
	40 Vegetation Control - Chemical	\$5,000.00				Jun-24
	45 Vegetation Control - Mechanical	\$10,000.00				Jun-24
	50 Maintain Access Road					
FA	55 Clean & Inspect Inlet/Outlet Structures	\$10,000.00				Jun-24
	60 Repair Inlet/Outlet Structures	\$5,000.00				
FA	65 Clean Storm Sower Lines	\$2,000.00				Jun-24
FA	70 Storm Sewer Repair	\$1,000.00				Jun-24
FA	75 Clean/Inspect Culverts & Bridges	\$2,000.00				Jun-24
FA	80 Miscellaneous Work Activities	\$8,000.00				Jun-24
FA	85 Engineering	\$1,000.00				Jun-24
FA	90 Homeless Encampment Cleanup	\$5,000.00				Jun-24
	95 Facility Security Patrols					
	TOTALS	\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Cleaned Cedar Avenue channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Inspect and clean storm drain facilities. Clean open channel twice a year (CACH 0000-0148) and graffiti removal. Routine maintenance work activities.

Consultant/Contractor: N/A
Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV52
Facility Name:
MP Facility ID:

Gowan/Angel Pl/Lone Mtn System
GONO 0000 - 0110, GOSO 0000 - 0462, GODU 0000 - 0050, GOL5 0000-0032
GOQF 0427 - 0775, GOCR 0180 - 0201, GOLB 0000 - 0030, GOL3 0000-0214
GOLM 0000 - 0277, GOBU 0000 - 0136, GOBW 0051-0310, GOBX 0000-0009
APDG 0000 - 0060, APOF 0000 - 0124, APPI 0000 - 0056, GOTE 0000, GOB3 0000
GOQ2 0000 - 0257, APNO 0015, APNO 0012, GOLO 0152-0332, APNO 0001-0004
APSP 0000 - 0183, APBE 0000 - 0122, APSO 0000, APSO 0020, GOBE 0000-0139
APSO 0204, APSO 0254, APSO 0255, APSO 0345, APMD 0027, APD2 0000 - 0002
APMD 0132, APMD 0190 - 0258, GOL2 0000 - 0014, APD3 0000 - 0021, GOWC 0000, APCB 0000-0080
GOL4 0000 - 0026, APFH 0000 - 0089, APM5 0000-0047, APM5 0047, APAD 0000 - 0225

Entity: City of Las Vegas
Date Prepared: 1/30/2024

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$5,000.00	\$5,000.00			Jun-24
FA 05	Inspect Channels	\$6,000.00	\$6,000.00			Jun-24
FA 06	Inspect Levees/Detention and Debris Basins	\$5,000.00	\$5,000.00			Jun-24
FA 08	Species Survey and Removal	\$5,000.00	\$5,000.00			Jun-24
FA 10	Clean and Reshape Channels/Levees	\$12,000.00	\$12,000.00			Jun-24
FA 15	Repair Inlet Channels	\$85,000.00	\$85,000.00			Jun-24
FA 20	Erosion Control and Repair	\$20,000.00	\$100,000.00			Jun-24
FA 21	Provide/Maintain Dust Control	\$5,000.00	\$5,000.00			Jun-24
FA 25	Clean Detention Debris Basins	\$40,000.00	\$860,000.00			Jun-24
FA 35	Fence Repair	\$30,000.00	\$30,000.00			Jun-24
FA 40	Vegetation Control - Chemical	\$2,000.00	\$2,000.00			Jun-24
FA 45	Vegetation Control - Mechanical	\$10,000.00	\$10,000.00			Jun-24
FA 50	Maintain Access Road	\$5,000.00	\$5,000.00			Jun-24
FA 55	Clean & Inspect Inlet/Outlet Structures	\$20,000.00	\$20,000.00			Jun-24
FA 60	Repair Inlet/Outlet Structures	\$80,000.00	\$480,000.00			Jun-24
FA 65	Clean Storm Sewer Lines	\$10,000.00	\$10,000.00			Jun-24
FA 70	Storm Sewer Repair	\$20,000.00	\$20,000.00			Jun-24
FA 75	Clean/Flush Culverts & Bridges	\$50,000.00	\$50,000.00			Jun-24
FA 80	Miscellaneous Work Activities	\$420,000.00	\$420,000.00			Jun-24
FA 85	Engineering	\$60,000.00	\$60,000.00			Jun-24
FA 90	Homeless Encampment Cleanup	\$10,000.00	\$10,000.00			Jun-24
FA 95	Facility Security Patrols					
TOTALS		\$900,000.00	\$2,200,000.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Vegetation control and sediment removal throughout the detention basins and removed graffiti from various storm drain structures. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Remove sediment, debris, riprap repairs, and erosion repair in Gowan, Gowan Upper & Lower, and Angel Park Detention Basins. Install Water Quality Structure on Gowan South and Gowan North Detention Basins. Modify trash rack in Lone Mountain Detention Basin for Easy Cleaning and modify inlet facility on Lone Mountain DB to prevent embankment erosion. Vegetation control and sediment removal throughout the detention basins. Routine maintenance work activities.

Consultant/Contractor:

N/A

Project

Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Phone Number:

702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV53
Facility Name: Lake Mead/Smoke Ranch/Washington System
MP Facility ID: LVLMI 0336 - 0525, LVSR 0312 - 0525,
LV15 0284 - 0474, LVOW 0000 - 0355,
LVRA 0000 - 0066, LVPK 0000 - 0130

Entity: City of Las Vegas
Date Prepared: 4/1/2023

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$5,000.00				Jun-24
FA 05	Inspect Channels	\$10,000.00				Jun-24
	06 Inspect Levees/Detention and Debris Basins					
	08 Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$2,500.00				Jun-24
FA 15	Repair Lined Channel	\$3,500.00				Jun-24
	20 Erosion Control and Repair					
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
FA 35	Fence Repair	\$2,000.00				Jun-24
	40 Vegetation Control - Chemical					
	45 Vegetation Control - Mechanical					
	50 Maintain Access Road					
FA 55	Clean & Inspect Inlet/Outlet Structures	\$16,000.00				Jun-24
FA 60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-24
FA 65	Clean Storm Sewer Lines	\$2,500.00				Jun-24
FA 70	Storm Sewer Repair	\$28,000.00				Jun-24
	75 Clean/Flush Culverts & Bridges	\$15,000.00				Jun-24
FA 80	Miscellaneous Work Activities	\$2,500.00				Jun-24
FA 85	Engineering	\$3,000.00				Jun-24
FA 90	Homeless Encampment Cleanup	\$5,000.00				Jun-24
	95 Facility Security Patrols					
TOTALS		\$100,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Removed debris and cleaned drop inlets, Cleaned Peak Drive Channel, Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Remove debris, clean drop inlets, and repair any damages: Routine maintenance work activities

Consultant/Contractor: N/A
Project Manager: Oh Sang kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV54
 Facility Name: Las Vegas Wash System
 MP Facility ID: LVMD 1069 - 1354

Entity: City of Las Vegas
 Date Prepared: 4/1/2023

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA	03 Facility Assessment and Inventory	\$10,000.00				Jun-24
FA	05 Inspect Channels	\$20,000.00				Jun-24
	06 Inspect Levees/Detention and Debris Basins					
FA	08 Species Survey and Removal	\$15,000.00				Jun-24
FA	10 Clean and Reshape Channels/Levees	\$85,000.00				Jun-24
FA	13 Repair Lined Channel	\$200,000.00				Jun-24
	20 Erosion Control and Repair	\$5,000.00				Jun-24
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins					
FA	35 Fence Repair	\$20,000.00				Jun-24
	40 Vegetation Control - Chemical					
FA	45 Vegetation Control - Mechanical	\$173,000.00				Jun-24
	50 Maintain Access Road	\$2,000.00				Jun-24
	55 Clean & Inspect Inlet/Outlet Structures					
	60 Repair Inlet/Outlet Structures					
	65 Clean Storm Sewer Lines					
FA	70 Storm Sewer Repair	\$5,000.00				Jun-24
FA	75 Clean/Flush Culverts & Bridges	\$5,000.00				Jun-24
FA	80 Miscellaneous Work Activities	\$10,000.00				Jun-24
FA	85 Engineering	\$30,000.00				Jun-24
FA	90 Homeless Encampment Cleanup	\$20,000.00				Jun-24
	95 Facility Security Patrols					
TOTALS		\$600,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Repaired damaged Reno Mattress and erosion near Lamb. Repaired Access Road to Las Vegas Wash at south of Lamb. Cleaned Homeless encampment along the wash. Provide bi-annual vegetation control. Removed sediment deposits along the wash. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Repair damaged Reno Mattress and provide erosion control along the wash. Remove sediment along the wash. Homeless encampment cleanup. Provide bi-annual vegetation control. Repair any damaged fencing or gates. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV35
Facility Name: Meadows/Oakey System
MP Facility ID: LCME 0000 - 0085, MECH 0108 - 0420,
MEAL 0000 - 0258, MEPA 0000 - 0025, MEOK 0000 - 0217

Entity: City of Las Vegas
Date Prepared: 4/1/2023

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$10,000.00				Jun-24
	05 Inspect Channels	\$1,000.00				Jun-24
	06 Inspect Levees/Retention and Debris Basins	\$1,000.00				Jun-24
	08 Species Survey and Removal	\$2,000.00				Jun-24
FA 10	Clean and Reshape Channels/Levees	\$7,000.00				Jun-24
	13 Repair Lined Channel	\$6,000.00				Jun-24
	20 Erosion Control and Repair	\$5,000.00				Jun-24
	21 Provide/Maintain Dust Control					
FA 25	Clean Detention Debris Basins	\$7,000.00				Jun-24
	33 Fence Repair	\$2,000.00				Jun-24
	40 Vegetation Control - Chemical	\$2,000.00				Jun-24
	45 Vegetation Control - Mechanical	\$5,000.00				Jun-24
FA 50	Maintain Access Road	\$17,000.00				Jun-24
FA 55	Clean & Inspect Inlet/Outlet Structures	\$5,000.00				Jun-24
FA 60	Repair Inlet/Outlet Structures	\$5,000.00				Jun-24
	65 Clean Storm Sewer Lines	\$2,000.00				Jun-24
FA 70	Storm Sewer Repair	\$7,000.00				Jun-24
FA 75	Clean/Paint Culverts & Bridges	\$1,000.00				Jun-24
FA 80	Miscellaneous Work Activities	\$200,000.00				Jun-24
FA 85	Engineering	\$10,000.00				Jun-24
FA 90	Homeless Encampment Cleanup	\$5,000.00				Jun-24
	95 Facility Security Patrols					
TOTALS		\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Repaired fence and removed trash in Oakey DB. Constructed an access ramp to Alta Channel. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Install Water Quality Structure in Oakey Detention Basin. Continue to repair and clean storm drain facilities. Remove sediment and vegetation from the detention basins. Repair embankment erosions in the detention basins. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor: N/A
Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV56
 Facility Name: Washington Ave/Las Vegas Creek System
 MP Facility ID: LCLT 0000 - 0034, WAPR 0000 - 0132, FWRR 0000-0010
FWUP 0000 - 0100, LVWH 0086 - 0484, FWR2 0000-0020
FW15 0000 - 0301, FWOK 0000 - 0100, FWWL 0000,
FWCH 0000 - 0060, FWSH 0000, LCCH 0513 - 0543,
LCLO 0000 - 0054, WAGC 0000 - 0060, CHRA 0000 - 0014

Entity: City of Las Vegas
 Date Prepared: 4/1/2023

Force Account/Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date *
FA 03	Facility Assessment and Inventory	\$8,000.00				Jun-24
FA 05	Inspect Channels	\$8,000.00				Jun-24
	06 Inspect Levees/Detention and Debris Basins	\$2,000.00				Jun-24
	08 Species Survey and Removal					
FA 10	Clean and Reshape Channels/Levees	\$40,000.00				Jun-24
FA 13	Repair Erted Channel	\$40,000.00				Jun-24
	20 Erosion Control and Repair	\$5,000.00				Jun-24
	21 Provide/Maintain Dust Control					
	25 Clean Detention Debris Basins	\$10,000.00				Jun-24
	33 Fence Repair	\$5,000.00				Jun-24
	40 Vegetation Control - Chemical	\$2,000.00				Jun-24
	43 Vegetation Control - Mechanical	\$2,000.00				Jun-24
	50 Maintain Access Road	\$1,000.00				Jun-24
FA 55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00				Jun-24
FA 60	Repair Inlet/Outlet Structures	\$40,000.00				Jun-24
FA 65	Clean Storm Sewer Lines	\$10,000.00				Jun-24
FA 70	Storm Sewer Repair	\$7,500.00				Jun-24
FA 75	Clean/Flush Culverts & Bridges	\$25,000.00				Jun-24
FA 80	Miscellaneous Work Activities	\$5,000.00				Jun-24
FA 85	Engineering	\$8,000.00				Jun-24
FA 90	Homeless Encampment Cleanup	\$61,500.00				Jun-24
	95 Facility Security Patrols					
TOTALS		\$300,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Removed and cleared vegetation and homeless encampment from the Rainbow Detention Basins. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Remove sediments and clear vegetation from the Freeway Channel openings along I-15 and Veterans Memorial Drive. Clean Las Vegas Creek Channel. Homeless encampment cleanup. Repair damage fence. Remove and clear vegetation, sediment and homeless encampment from Rainbow Detention Basin. Routine maintenance work activities.

Consultant/Contractor: N/A
 Project Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E. Phone Number: 702-229-6541

**REGIONAL FLOOD CONTROL DISTRICT
FIRST AMENDMENT MAINTENANCE WORK PROGRAM
ANNUAL BUDGET - FY 2023-2024**

MWP Facility #: LV57
 Facility Name: US95/OuterBeltway/Ann Rond System
 MIP Facility ID: RCHO 0000 - 0071, ANWE 0127 - 0383, CNWE 0020-0314
 RCHB 0000-0293, RCBC 0000-0140, MOLC 0000-0157
 EKDB 0000 - 0070, GOAN 0044 - 0061, GOAN 0065-0127
 CNGT 0000 - 0247, CNKC 0000 - 0050, LVMD 2324 - 2789
 EKHU 0003 - 0023, BCHU 0000 - 0054, ANRB 0000-0050, LVMO 0000
 MSNV 0000-0125, LVMJ 0000-0100, LVDE 0000-0027, MOHU 0000-0180
 CN95 0000 - 0333, ERBU 0000, LVMD 3313-3316, MOIR 0000-0099
 RACO 0000-0064, BRDB 0000-0058, TSDB 0000-0012

Entity: City of Las Vegas
 Date Prepared: 4/1/2023

Force Account/ Contract	Activity	Work Plan Amount (\$)	Amended Work Plan Amount (\$)	Expended To Date (\$)	Percent Complete	Scheduled Completion Date
FA 03	Facility Assessment and Inventory	\$10,000.00				Jun-24
05	Inspect Channels	\$3,000.00				Jun-24
06	Inspect Levees/Detention and Debris Basins	\$5,000.00				Jun-24
08	Species Survey and Removal	\$2,000.00				Jun-24
10	Clean and Reshape Channels/Levees	\$5,000.00				Jun-24
15	Repair Lined Channel	\$30,000.00				Jun-24
FA 20	Erosion Control and Repair	\$80,000.00				Jun-24
23	Provide/Maintain Dust Control	\$50,000.00				Jun-24
FA 25	Clean Detention Debris Basins	\$333,000.00				Jun-24
FA 35	Fence Repair	\$20,000.00				Jun-24
40	Vegetation Control - Chemical	\$5,000.00				Jun-24
45	Vegetation Control - Mechanical	\$3,000.00				Jun-24
FA 50	Maintain Access Road	\$30,000.00				Jun-24
FA 55	Clean & Inspect Inlet/Outlet Structures	\$40,000.00				Jun-24
FA 60	Repair Inlet/Outlet Structures	\$80,000.00				Jun-24
FA 65	Clean Storm Sewer Lines	\$10,000.00				Jun-24
FA 70	Storm Sewer Repair	\$10,000.00				Jun-24
FA 75	Clean/Flush Culverts & Bridges	\$10,000.00				Jun-24
FA 80	Miscellaneous Work Activities	\$150,000.00				Jun-24
FA 85	Engineering	\$10,000.00				Jun-24
FA 90	Homeless Encampment Cleanup	\$10,000.00				Jun-24
95	Facility Security Patrols					
TOTALS		\$900,000.00	\$0.00	\$0.00	0.0%	

Delays or Problem Areas:

Work completed during prior Fiscal Year:

Removed debris, sediment, and vegetation control in various detention basins. Routine maintenance work activities.

Work to be completed during current Fiscal Year:

Install Water Quality Structure in Rancho Detention Basin. Sediment and vegetation removal from the detention basins. Clean Channel and grate removal. Repair any damaged fence. Homeless encampment cleanup. Routine maintenance work activities.

Consultant/Contractor

N/A

Project

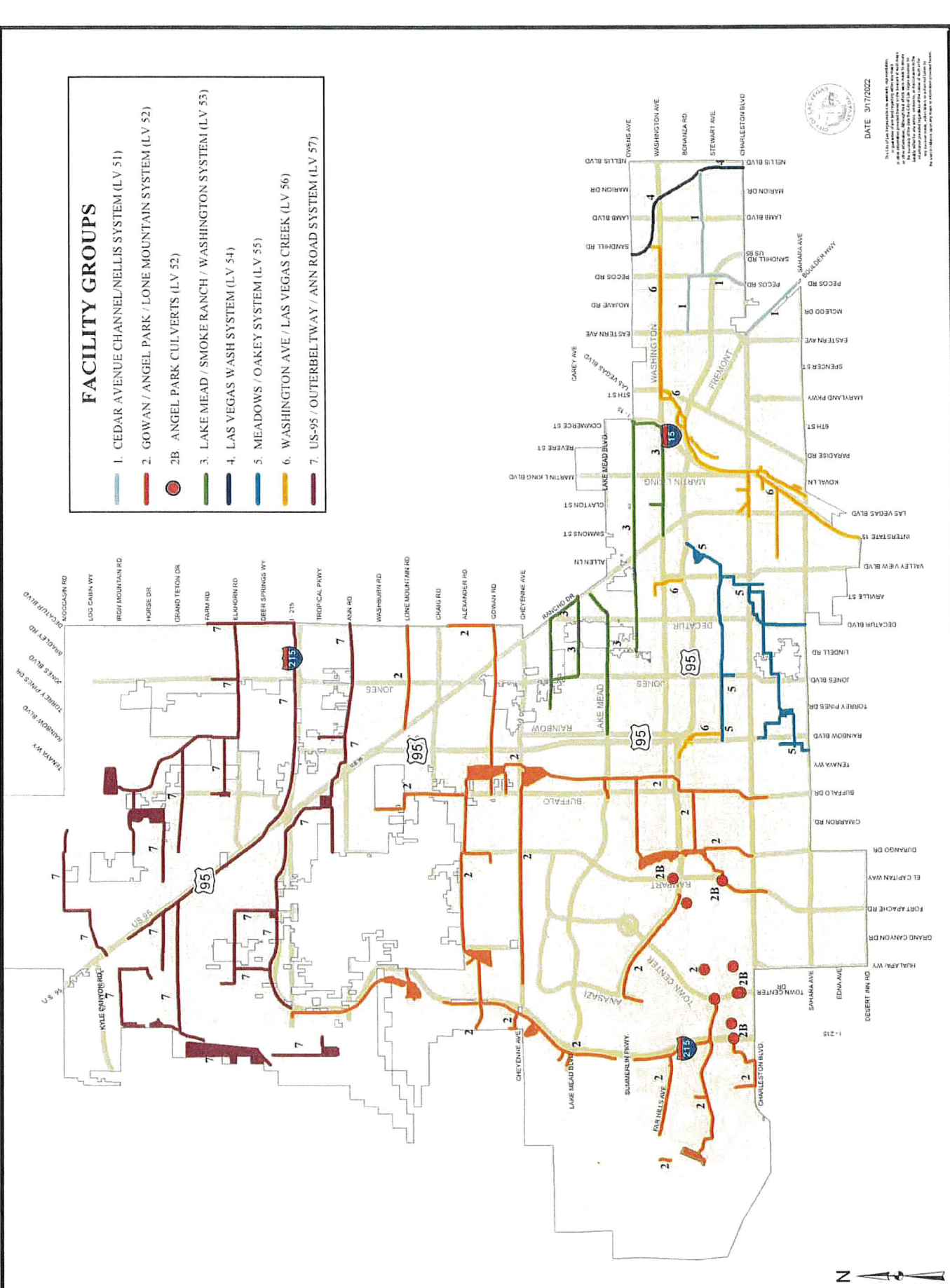
Manager: Oh Sang Kwon, P.E./Matthew Meyer, P.E.

Phone Number:

702-229-6541

FACILITY GROUPS

- 1. CEDAR AVENUE CHANNEL/NELLIS SYSTEM (LV 51)
- 2. GOWAN / ANGEL PARK / LONE MOUNTAIN SYSTEM (LV 52)
- 2B. ANGEL PARK CULVERTS (LV 52)
- 3. LAKE MEAD / SMOKE RANCH / WASHINGTON SYSTEM (LV 53)
- 4. LAS VEGAS WASH SYSTEM (LV 54)
- 5. MEADOWS / OAKY SYSTEM (LV 55)
- 6. WASHINGTON AVE / LAS VEGAS CREEK (LV 56)
- 7. US-95 / OUTERBELTWAY / ANN ROAD SYSTEM (LV 57)



DATE: 3/17/2022

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OPERATION AND MAINTENANCE PROJECTS

EXHIBIT B