



AGENDA SUMMARY PAGE
City Council
Meeting of: February 19, 2025

Agenda Item No.:
32

DEPARTMENT: City Manager
DIRECTOR: Mike Janssen

DISCUSSION

SUBJECT:
ADMINISTRATIVE:

Discussion for possible action regarding an Interlocal Agreement for a Subsidy of a Participating Municipality's Obligation Under a Shared Services Agreement for the Campus for Hope, an initiative to address housing insecurity and homelessness, between the City of Las Vegas (City) and Clark County (County), in which the County will subsidize the City's contribution for Fiscal Years 2027-2031 - All Wards

FISCAL IMPACT:

Budget Funds Available

Amount:

Fiscal Year 2027 - \$1,300,000

Fiscal Year 2028 - \$1,500,000

Fiscal Year 2029 - \$1,750,000

Fiscal Year 2030 - \$2,000,000

Fiscal Year 2031 - \$2,500,000

Funding Source: General Funds

Dept./Division: Neighborhood Services/Admin

PURPOSE/BACKGROUND:

During the 2023 legislative session, AB 528 created a program to provide \$100 million of matching funds from the State of Nevada for a qualified project to provide support services to individuals and families experiencing homelessness or at risk of becoming homeless. AB528, codified as NRS 231.3735, provides that services provided by the qualified project must be made available to the residents of participating municipalities if the participating municipality:

1. Has within its borders a navigation center or other process for initial intake and screening of individuals who are experiencing or are at imminent risk of homelessness;
2. Enters into a shared services agreement with the lead participant of the qualified project whereby the municipality contributes annually to ongoing facility operations and maintenance costs and receives equitable access to a share of the qualified project; and
3. Has an approved plan to provide affordable, attainable workforce development and permanent supportive housing within the borders of the municipality.

NRS 231.3737 provides that the State of Nevada shall provide additional matching funds equal to the amount of money provided by the participating municipalities for operations and maintenance up to \$15 million per year. The Campus for Hope Foundation was formed as a nonprofit 501(c)(3) organization to construct and operate a qualified project pursuant to AB528. The qualified project will serve the interests of the resident of Clark County and the cities of Las Vegas and North Las Vegas.

In the Participating Municipality Shared Services Agreement put forth in a companion agenda



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item, Section 3.1 authorizes any of the Participating Municipalities to agree through separate agreement to subsidize another Participating Municipality's share of the Participating Municipalities' Contribution in recognition of the subsidized Participating Municipality's other contributions to housing and services for homeless individuals and families. This agreement allows Clark County to provide a subsidy to the City of Las Vegas in Fiscal Years 2027 through 2031.

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

1. Subsidy Agreement for Campus for Hope
2. Submitted at Meeting - PowerPoint Presentation by Staff

