



AGENDA SUMMARY PAGE
City Council
Meeting of: February 19, 2025

Agenda Item No.:
11

DEPARTMENT: City Manager
DIRECTOR: Mike Janssen

CONSENT

SUBJECT:

For possible action to approve the Participating Municipality Shared Services Agreement between the City of Las Vegas (CLV), Clark County, City of North Las Vegas, and The Campus for Hope Foundation to establish funding allocations for operations for the future Campus for Hope development, an initiative to address housing insecurity and homelessness - All Wards

FISCAL IMPACT:

To be determined by population in FY27, but expected to be \$4.3 million, adjusted over time by population change and consumer price index.

PURPOSE/BACKGROUND:

During the 2023 legislative session, AB 528 created a program to provide \$100 million of matching funds from the State of Nevada for a qualified project to provide support services to individuals and families experiencing homelessness or at risk of becoming homeless. AB528, codified as NRS 231.3735, provides that services provided by the qualified project must be made available to the residents of participating municipalities if the participating municipality:

1. Has within its borders a navigation center or other process for initial intake and screening of individuals who are experiencing or are at imminent risk of homelessness;
2. Enters into a shared services agreement with the lead participant of the qualified project whereby the municipality contributes annually to ongoing facility operations and maintenance costs and receives equitable access to a share of the qualified project; and
3. Has an approved plan to provide affordable, attainable workforce development and permanent supportive housing within the borders of the municipality.

NRS 231.3737 provides that the State of Nevada shall provide additional matching funds equal to the amount of money provided by the participating municipalities for operations and maintenance up to \$15 million per year. The Campus for Hope Foundation was formed as a nonprofit 501(c)(3) organization to construct and operate a qualified project pursuant to AB528. The qualified project will serve the interests of the resident of Clark County and the cities of Las Vegas and North Las Vegas. This agreement will allow the participating municipalities' equitable access to the qualified project based on a proportional allocation of up to \$15 million per year for annual operating and maintenance cost. The proportional allocation will be based on the participating municipalities' populations. The agreement also allows for a subsidy to be paid by one jurisdiction on behalf of another jurisdiction, in recognition of the efforts and funding put forth by the receiving jurisdiction for services and facilities provided to those experiencing homelessness. The Agreement is for 10 years with the option for two 10-year renewals.

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

1. Campus for Hope Agreement