

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT  
FISCAL AFFAIRS COMMITTEE  
January 23, 2025**

**RECOMMENDATION**

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

**PETITIONER**

Kevin McMahill, Sheriff

**FISCAL IMPACT**

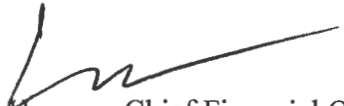
None by this action.

**DISCUSSION**

N.R.S. 280.190 requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2025-2026 plan. The plan is the statistical basis for determining the allocation of LVMPD general fund expenditures after deducting for self-generated revenue. The allocation plan identifies the distribution of Fiscal Year 2025-2026 expenditures, not offset by self-generated revenue, between the City of Las Vegas and Clark County once the budget has been approved. The apportionment will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2025-2026 and forwarding to respective participating political subdivisions for their consideration.

Respectfully submitted,

  
Richard Hoggan, Chief Financial Officer  
Office of Finance

## LVMPD FY2025-2026 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
POPULATION (1)	673,334	39.7%	1,023,380	60.3%
CALLS FOR SERVICE (2)	288,122	39.0%	451,142	61.0%
FELONY CRIMES (3)	20,250	32.9%	41,345	67.1%
AVERAGE PERCENTAGE	37.2%		62.8%	

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
FELONY CRIMES (4)	20,250	32.6%	41,847	67.4%

- (1) Preliminary population figures were provided by the Nevada State Demographer on December 1, 2024. County population excludes incorporated cities and rural area populations served by the Resident Officer Program as follows: Bunkerville, Indian Springs, Laughlin, Moapa, Moapa Valley, Mt. Charleston and Searchlight.
- (2) Actual calls for service from January 1, 2024 through December 31, 2024. County calls exclude calls for the Airport, Resident and Laughlin areas.
- (3) Felony crimes are reported for the 12 month period between January 1, 2024 and December 31, 2024. County felony crimes exclude crimes for the Airport, Resident and Laughlin areas.
- (4) Felony crimes are reported for the 12 month period between January 1, 2024 and December 31, 2024. County felony crimes exclude crimes for the Airport due to creating their own Investigative unit.

## LVMPD FY2025-2026 COST APPORTIONMENT PLAN

### 2024 POPULATION

Las Vegas	673,334
Rural	19,998
Unincorporated W/O Rural	<u>1,023,380</u>
<b>Subtotal - LVMPD Jurisdiction</b>	<b>1,716,712</b>
Henderson	350,706
Boulder City	14,830
North Las Vegas	286,666
Mesquite	<u>23,576</u>
<b>Grand Total - Clark County</b>	<b><u><u>2,392,490</u></u></b>

## LVMPD FY2025-2026 COST APPORTIONMENT PLAN

### 2024 CALLS FOR SERVICE \*

MONTH	CITY	COUNTY	AIRPORT	RESIDENT
JANUARY	23,047	35,807	813	872
FEBRUARY	22,682	34,681	855	828
MARCH	24,640	36,567	913	977
APRIL	24,680	37,354	844	911
MAY	26,190	41,137	924	975
JUNE	24,733	37,690	949	979
JULY	24,907	40,112	986	1,075
AUGUST	24,384	39,771	980	958
SEPTEMBER	23,894	38,651	808	878
OCTOBER	25,050	38,853	901	777
NOVEMBER	22,116	34,793	784	700
DECEMBER	21,799	35,726	841	755
TOTAL	288,122	451,142	10,598	10,685

\* Excludes calls from unknown/other jurisdictions

## LVMPD FY2025-2026 COST APPORTIONMENT PLAN

### 2024 FELONY CRIMES

CITY OF LAS VEGAS	
MONTH	TOTAL
JANUARY	1,857
FEBRUARY	1,885
MARCH	1,776
APRIL	1,844
MAY	1,810
JUNE	1,713
JULY	1,599
AUGUST	1,623
SEPTEMBER	1,658
OCTOBER	1,601
NOVEMBER	1,436
DECEMBER	1,448
TOTAL	20,250

CLARK COUNTY				
MONTH	COUNTY	RESIDENT	AIRPORT	TOTAL
JANUARY	3,951	51	40	4,042
FEBRUARY	3,632	48	31	3,711
MARCH	3,495	50	37	3,582
APRIL	3,410	39	46	3,495
MAY	3,609	50	43	3,702
JUNE	3,380	33	54	3,467
JULY	3,453	35	44	3,532
AUGUST	3,469	42	45	3,556
SEPTEMBER	3,463	48	50	3,561
OCTOBER	3,251	38	41	3,330
NOVEMBER	2,995	32	46	3,073
DECEMBER	3,237	36	32	3,305
TOTAL	41,345	502	509	42,356