

Campus for Hope

Briefing for the Las Vegas City Council Members
February 19, 2025



Submitted at Meeting
Date 02/19/2025 Item 32
by Staff



AB 528 of the 2023 Legislative Session— State of Nevada

- **Contemplates a hub and spoke model with the Campus for Hope as the hub**
- **Commits \$100M of state funds to match \$100M of private funds for construction**
- **Establishes GOED as the agency to oversee application process and requirements**
- **Commits \$15M annually from the state for operations, to be matched with an equal amount from local jurisdictions**



AB 528 of the 2023 Legislative Session— Local Jurisdictions

- **In order to participate in the Campus for Hope, local jurisdictions must:**
 - Have a navigation center or process for navigating individuals experiencing homelessness
 - Contribute to the matching \$15M for operational costs
 - Have a plan to provide affordable, attainable workforce development and permanent supportive housing
- **Individuals and families would need to be referred to the Campus for Hope and meet certain criteria**
- **Additional services available will include housing, case management, mental health treatment, substance abuse treatment, primary care, and job placement**



Charleston & Jones Site (SNAMHS Campus)

- SNAMHS campus currently includes the Rawson-Neal Psychiatric Hospital
- DHHS completed a master plan for the campus that includes expansion of services on the site, as well as a new forensic hospital
- Services contemplated at C4H were all included in the DHHS master plan
- C4H portion of the property currently hosts a variety of services for at-risk youth populations that will need to be relocated before any construction



SNAMHS Campus to Campus for Hope





Shared Services & Subsidy Agreements

Two agreement contribution structure:

- Shared Services Agreement between Campus for Hope Foundation and Clark County, City of Las Vegas, and City of North Las Vegas
- Subsidy agreement between Clark County and City of Las Vegas that acknowledges CLV investment in housing and services (i.e. Courtyard HRS, RCC, Arrow, MORE Teams)
- Clark County subsidy would cover gap costs between Shared Services Agreement obligation and amounts listed below:
 - Fiscal Year 2027- \$1,300,000
 - Fiscal Year 2028- \$1,500,000
 - Fiscal Year 2029 - \$1,750,000
 - Fiscal Year 2030 - \$2,000,000
 - Fiscal Year 2031- \$2,500,000