

Submitted At Meeting

Date 3/28/23 Item 12

By Tamara Collins-Golden

HOPWA ASSISTANCE PROGRAM

Housing Opportunities for Persons with AIDS (HOPWA)

HOPWA Assistance Program provides housing relief for people living with HIV/AIDS. EOB offers Tenant-Based Rental Assistance (TBRA), Short-Term Rent, Mortgage, and Utility (STRMU), and PHP (Permanent Housing Placement).

Our goal is to increase housing stability and improve our client's and their families quality of life.

We can also supply and refer other supportive services, including workforce, nutritional, mental health, drug and alcohol treatment, and assistance in gaining access to local, state, and federal government benefits and services.

TO QUALIFY:

- Medically diagnosed with HIV/AIDS
- Low-income persons (at or below 80 percent of area median income)

TO APPLY:

- On our website at eobcapsnv.org or email hopwa@eobcapsnv.org
- Incomplete applications will be denied, so please provide all the required documents at the time of application.

www.eobcapsnv.org
702-445-7105
hopwa@eobcapsnv.org

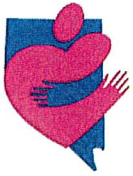
Clark County

ECONOMIC

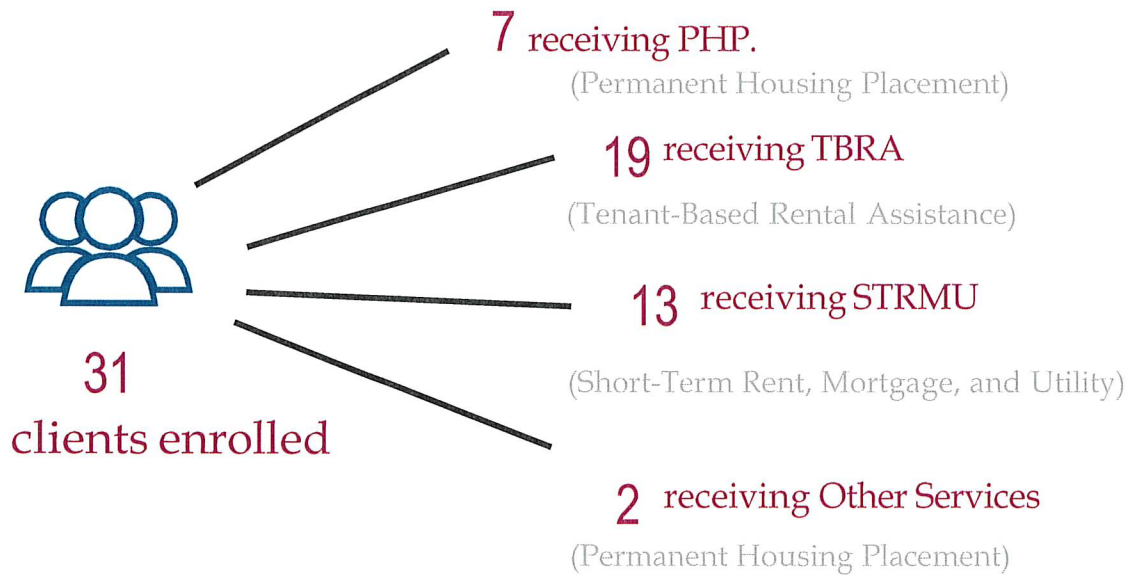


OPPORTUNITY BOARD

Community Action Partnership of Southern Nevada



HOPWA PROGRESS AND SUCCESS: *As of 3/27/2023*



6 clients improving their employment situation since enrollment



HOPWA TBRA BUDGET SPREADSHEET

	APPROVED BUDGET AMOUNT	MONTHLY INVOICE REIMBURSEMENT AMOUNT								YTD Total Spent	% Expended	Balance Remaining		
		01/15/2023 Billing expenditures incurred in 12/2022	02/15/2023 Billing expenditures incurred in 01/2023	03/15/2023 Billing expenditures incurred in 02/2023	04/15/2023 Billing expenditures incurred in 03/2023	05/15/2023 Billing expenditures incurred in 04/2023	06/15/2023 Billing expenditures incurred in 05/2023	07/15/2023 Billing expenditures incurred in 06/2023						
Administration (7% CAP)														
Rent / Insurance of facility	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Utilities (Power, Gas, Telephone, etc.)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	#DIV/0!	\$ -
Payroll, Audit	\$ -												#DIV/0!	\$ -
Fiscal Support: 15% of Accounting Manager with \$68K (\$10,202 base and 17.5% fringe	\$ 3,978.93	\$ -	\$ -	\$ 3,027.53	883.01	\$ -	\$ -	\$ -	\$ -	\$ 3,910.54	98.28%	\$ 68.39		
DIRECT SERVICES TO COUNTY RESIDENTS														
Staff & Fringe necessary to provide services to clients:														
FTE Lead Case Manager \$48925 w/ Fringe @ .17 \$8317 - includes Benefits	\$ 20,861.59	\$ 409.47	\$ 447.46	\$ 13,943.31	\$ 4,363.26	\$ -	\$ -	\$ -	\$ -	\$ 19,163.50	91.86%	\$ 1,698.09		
(.075) FTE Program Coordinator \$52,000.00 (\$3,900.00) w/ Fringe \$8,840.00 (\$663.00)	\$ 1,521.00	\$ -	\$ -	\$ 1,230.96	\$ 364.68	\$ -	\$ -	\$ -	\$ -	\$ 1,595.63	104.91%	\$ (74.63)		
(.06) FTE Program Director \$73,507.20 (\$4,410.43) w/ Fringe \$12,496.22 (\$749.77)	\$ 1,720.08	\$ -	\$ -	\$ 1,308.97	\$ 381.76	\$ -	\$ -	\$ -	\$ -	\$ 1,690.72	98.29%	\$ 29.36		
(.075) FTE Program Intake Coordinator \$37,440.00 (\$2,808.00) w/ Fringe \$6,364.80 (\$477.36)	\$ 1,126.70	\$ -	\$ -	\$ -	\$ 112.67	\$ -	\$ -	\$ -	\$ -	\$ 112.67	10.00%	\$ 1,014.03		
STRMU: Rental or Utility payments on behalf of participants	\$ 18,608.05	\$ 9,198.05	\$ -	\$ 6,924.80	\$ 2,403.91	\$ -	\$ -	\$ -	\$ -	\$ 18,526.76	99.56%	\$ 81.29		
TBRA: Rental or Utility payments on behalf of participants	\$ 47,581.26	\$ 10,692.00	\$ 12,358.85	\$ 10,947.19	\$ 12,303.00	\$ -	\$ -	\$ -	\$ -	\$ 46,301.04	97.31%	\$ 1,280.22		
PHP: Permanent Housing Placement	\$ 2,442.22	\$ 150.00	\$ 1,927.00	\$ (1,639.36)	\$ 949.00	\$ -	\$ -	\$ -	\$ -	\$ 1,386.64	56.78%	\$ 1,055.58		
Other:														
Mileage Reimbursement (Hand Deliver Rent Payment, Home Visit and Landlord Consultation)	\$ 500.00	\$ 91.55	\$ -	\$ 90.22	\$ 94.42	\$ -	\$ -	\$ -	\$ -	\$ 276.19	55.24%	\$ 223.81		
USPS (Delivery Service for Rent Payment)	\$ 560.17	\$ 33.19	\$ 107.39	\$ 82.89	\$ 87.00	\$ -	\$ -	\$ -	\$ -	\$ 310.47	55.42%	\$ 249.70		
Office Supplies	\$ 1,000.00	\$ -	\$ -	\$ 414.64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 414.64	41.46%	\$ 585.36		
Advertising / Marketing (includes brochures, client recruitment, etc.)	\$ 100.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	\$ 100.00		
TOTAL PROJECT COST:	\$ 100,000.00	\$ 20,574.26	\$ 14,840.70	\$ 36,331.14	\$ 21,942.70	\$ -	\$ -	\$ -	\$ -	\$ 93,688.80	93.69%	\$ 6,311.20		

Reimbursement/Advance from City of Las Vegas

Check Date	02/10/2023	03/01/2023
Check Number/EFT Number	28860001982	28860001982
Check Amount	30200	30228
Difference between Requested Amount and What EOB Received:	\$20,574.26	\$14,840.70
	\$0.00	\$0.00

Account Title		Budgeted Amount			Previous Drawdown		Current Request Amount		Remaining Funds		% Total Spent	% Total Remaining Funds		
	Administrative	3.98%	\$	3,978.93	A	\$	3,027.53	\$	883.61	\$	67.79	98.30%	1.70%	100.00%
	PHP Salaries	1.39%	\$	1,385.25	B	\$	897.16	\$	265.84	\$	222.25	83.96%	16.04%	100.00%
	PHP (Activity #)	2.44%	\$	2,442.22	C	\$	442.22	\$	949.00	\$	1,051.00	56.97%	43.03%	100.00%
	TBRA Salaries	21.89%	\$	21,894.27	D	\$	14,424.83	\$	4,339.82	\$	3,129.62	85.71%	14.29%	100.00%
	TBRA (Activity #)	47.58%	\$	47,581.26	E	\$	34,104.47	\$	12,303.00	\$	1,173.79	97.53%	2.47%	100.00%
	STRMU Salaries	4.11%	\$	4,110.02	F	\$	2,713.31	\$	797.52	\$	599.19	85.42%	14.58%	100.00%
	STRMU Rent(Activity #)	12.53%	\$	12,529.78	G	\$	10,058.31	\$	2,403.91	\$	67.56	99.46%	0.54%	100.00%
	STRMU Mortgage	3.52%	\$	3,520.62	H	\$	3,520.62	\$	-	\$	-	100.00%	0.00%	100.00%
	STRMU Utility	2.56%	\$	2,557.65	I	\$	2,557.65	\$	-	\$	-	100.00%	0.00%	100.00%
TOTAL PROJECT COST:		100.00%	\$	100,000.00		\$	71,746.10	\$	21,942.70	\$	6,311.20	93.69%	6.31%	100.00%
							Previous Drawdown		Current Request Amount		Remaining Funds			
	Administrative	3.98%	\$	3,978.93		\$	3,027.53		883.61		\$	67.79		
	PHP	3.83%	\$	3,827.47		\$	1,339.38		1,214.84		\$	1,273.25		
	TBRA	69.48%	\$	69,475.53		\$	48,529.30		16,642.82		\$	4,303.41		
	STRMU	22.72%	\$	22,718.07		\$	18,849.89		3,201.43		\$	666.75		
TOTAL PROJECT COST:		100.00%	\$	100,000.00		\$	71,746.10		21,942.70		\$	6,311.20		