



AGENDA SUMMARY PAGE
City Council
Meeting of: April 3, 2024

Agenda Item No.:
25

DEPARTMENT: Public Works

CONSENT

DIRECTOR: Joey Paskey

SUBJECT:

For possible action to approve First Supplemental Interlocal Contract Annual Maintenance Work Program between the City of Las Vegas (CLV) and the Clark County Regional Flood Control District (CCRFCD) for Fiscal Year 2023-24 to increase funding in the amount of \$1,300,000 to maintain CCRFCD's facilities within the CLV (\$1,300,000 - Road and Flood Capital Project Fund [CPF]) - All Wards

FISCAL IMPACT:

Budget Funds Available

Amount: \$1,300,000

Funding Source: Road and Flood CPF

Dept./Division: Public Works/City Engineer

PURPOSE/BACKGROUND:

On July 19, 2023, the CCRFCD entered into an interlocal contract with the CLV to provide funding for the Maintenance of the Regional Flood Control Facilities in the amount of \$3,200,000. This First Supplemental Interlocal Contract will increase funding for maintenance and repair of the detention basin by \$1,300,000 bringing the total, not to exceed amount to \$4,500,000. Major storm events from Tropical Storm Hilary in August 2023, occurred in the drainage area upstream of the detention basin and deposited significant debris and sediment. The debris and sediment must be removed from the detention basin to provide adequate storage volume to protect the downstream area. The locations of the facilities to be maintained are shown on Exhibit "A" of the proposed interlocal contract. Work to be performed is described in the work program. The CCRFCD approved this First Supplemental Interlocal Contract at their March 14, 2024, board meeting.

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

1. First Supplemental Interlocal Contract Annual Maintenance Work Program