



AGENDA SUMMARY PAGE
City Council
Meeting of: June 5, 2024

Agenda Item No.:
39

DEPARTMENT: Public Works

CONSENT

DIRECTOR: Joey Paskey

SUBJECT:

For possible action to approve a five-year interlocal contract among the Cities of Henderson, Las Vegas (CLV) and North Las Vegas, Clark County, Clark County Regional Flood Control District, Clark County Water Reclamation District, and the Southern Nevada Water Authority to establish funding allocations and the budget for the Las Vegas Wash (Wash) long-term operating plan actions for Fiscal Year (FY) 2024-2025 through FY 2029-2030 (\$200,559 - Sanitation Enterprise Fund [EF]) - All Wards

FISCAL IMPACT:

Budget Funds Available

Amount: \$200,559

Funding Source: Sanitation EF

Dept./Division: Public Works/Environmental

PURPOSE/BACKGROUND:

On June 7, 2023, the Las Vegas City Council approved an interlocal agreement which established funding allocations and the budget covering FY 2024-2025 for Las Vegas Wash activities. To continue the stabilization and enhancement of the Wash, the Southern Nevada Water Authority has completed a budget for operation and maintenance activities for FY 2025-2026. Approval of this interlocal agreement will allocate the monetary resources necessary for the expenses of the Wash over the next five years, which are shared between the member agencies of the agreement. The CLV's portion is 23 percent of the local share which amounts to \$200,559 in FY 2024-2025, with a provision allowing for annual increases up to 2.5 percent through FY 2029-2030.

RECOMMENDATION:

Approval

BACKUP DOCUMENTATION:

1. Las Vegas Wash Interlocal Agreement