



**AGENDA SUMMARY PAGE**  
**City Council**  
**Meeting of: February 19, 2025**

Agenda Item No.:  
**16**

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**DEPARTMENT: Finance**

**CONSENT**

**DIRECTOR: Gayle Lloyd-Leakos**

**SUBJECT:**

For possible action to approve the Fiscal Year 2026 Las Vegas Metropolitan Police Department (LVMPD) Apportionment Plan, which includes shared costs between the City of Las Vegas and Clark County for the LVMPD's 2025-2026 budget, in accordance with NRS 280.190(c) - All Wards

**FISCAL IMPACT:**

None

**PURPOSE/BACKGROUND:**

The City of Las Vegas and Clark County share the cost of the Las Vegas Metropolitan Police Department (LVMPD) Budget in accordance with NRS 280.201. This apportionment formula is based on the LVMPD statistics on calls for services and felony crimes, which when applied to LVMPD cost categories of uniform and investigative services, results in a .20% increase and no change, respectively. If the FY2025-2026 LVMPD budget were identical to the FY2024-2025 budget, these changes would translate to a 0.1% increase in the City's share of costs or approximately \$655,471. This item is for approval of the FY2026 LVMPD Apportionment Plan only and does not authorize any funding.

**RECOMMENDATION:**

Approve Fiscal Year 2026 Las Vegas Metropolitan Police Department Apportionment Plan

**BACKUP DOCUMENTATION:**

1. Fiscal Year 2026 Las Vegas Metropolitan Police Department Apportionment Plan