



**LAS VEGAS
CITY COUNCIL**

SHELLEY BERKLEY
Mayor

BRIAN KNUDSEN
Mayor Pro Tem

VICTORIA SEAMAN
OLIVIA DIAZ
FRANCIS ALLEN-PALENSKE
NANCY E. BRUNE
SHONDRA
SUMMERS-ARMSTRONG

MIKE JANSSEN
City Manager

CITY HALL

495 S. MAIN ST.
LAS VEGAS, NV 89101
702.229.6011 | VOICE
711 | TTY



cityoflasvegas | lasvegasnevada.gov

April 15, 2025

Nevada Department of Taxation
Shellie Hughes, Executive Director
3850 Arrowhead Drive
Carson City, Nevada 89706

Submitted herewith is the Fiscal Year Ending June 30, 2026, Tentative Budget of the City of Las Vegas Redevelopment Agency and Tax Increment Area.

This budget contains a Debt Service Fund, which requires property tax revenues totaling \$43,850,000 and a tax rate of \$3.2782. The apportionment to the Agency is \$2.4298 per \$100 of assessed valuation of \$2,329,499,897.

The property tax rates computed herein are based on preliminary data. If the final state computations require an adjustment to the rates of the affected overlapping entities, the rate certified for the Agency is to be the sum of those adjusted rates.

This budget contains two governmental funds with estimated expenditures of \$100,340,945.

Copies of this budget have been filed for public record and inspection in the offices enumerated in NRS 354.596 (Local Government Budget Act).

**CERTIFICATION
GOVERNING BOARD**

I, ,
(Signature)
Executive Director
(Title)

GOVERNED BY THE GOVERNING BOARD

certify that all applicable funds and
financial operations of this Local
Government are listed herein.

Dated: April 15, 2025

Chairman

Vice Chairman

Member

Member

Member

Member

Member

SCHEDULED NOTICE OF PUBLIC HEARING

Date and Time: May 21, 2025 9:30 a.m. Publication Date: May 9, 2025
Place: City Council Chambers, Las Vegas City Hall, 495 S Main Street, Las Vegas, NV 89101

(This page left intentionally blank)



**LAS VEGAS
CITY COUNCIL**

SHELLEY BERKLEY
Mayor

BRIAN KNUDSEN
Mayor Pro Tem

VICTORIA SEAMAN

OLIVIA DIAZ

FRANCIS ALLEN-PALENSKE

NANCY E. BRUNE

SHONDRA

SUMMERS-ARMSTRONG

MIKE JANSSEN
City Manager

April 15, 2025

**CITY OF LAS VEGAS REDEVELOPMENT AGENCY
BUDGET MESSAGE**

Presented herewith is the tentative budget for the 2026 fiscal year. A Tentative Budget City Council meeting was held on April 2nd, 2025 to allow for Board Member input or discussion regarding the tentative City of Las Vegas Redevelopment Agency budget to be submitted to the State of Nevada on April 15, 2025. Guidance from this meeting will be used to complete the final fiscal year 2026 budget.

REVENUES

We have used historical trends and state estimates as applicable for specific revenue types.

EXPENDITURES

The format for functions and activities is in accordance with the State of Nevada's directions for preparing the budget; and as such, presents summary data of the budget documents as reviewed with the City Council. Expenditures are shown as projected in full. Revenues are accounted as such and are not netted against expenditures.

ENDING BALANCES

Ending balances in all funds are available to finance the next year's operations if revenues materialize as anticipated.

GENERAL FUND – ENDING FUND BALANCE AT 6/30/26

The projected General Fund ending fund balance at 6/30/26 is anticipated to be \$29,880,988. The amount represents 34.7 percent of the General Fund's budgeted expenditures in fiscal year 2026 and is deemed to be adequate for the fund's cash flow requirements.

Sincerely,

Gayle Lloyd-Leakos
Director of Finance

CITY HALL

495 S. MAIN ST.
LAS VEGAS, NV 89101
702.229.6011 | VOICE
711 | TTY



cityoflasvegas | lasvegasnevada.gov

(This page left intentionally blank)

CITY OF LAS VEGAS
REDEVELOPMENT AGENCY AND TAX INCREMENT AREA
FY 2026 TENTATIVE BUDGET
TABLE OF CONTENTS

I. INTRODUCTION

Transmittal Letter
Budget Message
Table of Contents

II. SUMMARY FORMS

Schedule S-1 BUDGET SUMMARY	1
Schedule S-2 STATISTICAL DATA	3
Schedule S-3 PROPERTY TAX RATE AND REVENUE RECONCILIATION	4
Schedule A ESTIMATED REVENUES AND OTHER RESOURCES	5
Schedule A-1 ESTIMATED EXPENDITURES AND OTHER FINANCING USES	6

III. GOVERNMENTAL FUND TYPES

GENERAL FUND REVENUES	7
GENERAL FUND EXPENDITURES BY FUNCTION AND ACTIVITY	8
DEBT SERVICE FUND	11

IV. SUPPLEMENTAL INFORMATION

Schedule C-1 INDEBTEDNESS	13
Schedule T - TRANSFER RECONCILIATION	14
COMBINED TAX RATE CALCULATION	15

(This page left intentionally blank)

Budget Summary for City of Las Vegas Redevelopment Agency & Tax Increment Area
Schedule S-1

	GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 6/30/2026 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/2024 (1)	ESTIMATED CURRENT YEAR 6/30/2025 (2)	BUDGET YEAR 6/30/2026 (3)		
REVENUES:					
Property Taxes	35,555,945	41,500,000	43,850,000		43,850,000
Other Taxes					
Licenses & Permits					
Intergovernmental Revenues	4,711,026	91,178			
Charges for Services					
Miscellaneous	4,217,943	4,592,114	3,245,093		3,245,093
TOTAL REVENUES	44,484,914	46,183,292	47,095,093		47,095,093
EXPENDITURES - EXPENSES:					
General Government					
Judicial					
Public Safety					
Public Works					
Sanitation					
Health					
Welfare					
Culture and Recreation					
Economic Development and Assistance	20,547,593	35,311,078	85,574,966		85,574,966
Intergovernmental Expenditures					
Contingencies			XXXXXXXXXX		XXXXXXXXXX
Utility Enterprises					
Hospitals					
Transit Systems					
Airports					
Other Enterprises					
Debt Service - Principal	6,308,921	6,489,564	6,707,245		6,707,245
Interest Cost/Fiscal Charges	8,022,966	8,354,180	8,058,734		8,058,734
TOTAL EXPENDITURES-EXPENSES	34,879,480	50,154,822	100,340,945		100,340,945
Excess of Revenue over (under) Expenditures- Expenses	9,605,434	(3,971,530)	(53,245,852)		(53,245,852)

Budget Summary for City of Las Vegas Redevelopment Agency & Tax Increment Area
Schedule S-1

	GOVERNMENT FUND TYPES AND EXPENDABLE TRUST FUNDS			PROPRIETARY FUNDS BUDGET YEAR 6/30/2026 (4)	TOTAL (MEMO ONLY) COLUMNS 3+4 (5)
	ACTUAL PRIOR YEAR 6/30/2024 (1)	ESTIMATED CURRENT YEAR 6/30/2025 (2)	BUDGET YEAR 6/30/2026 (3)		
OTHER FINANCING SOURCES (USES):					
Proceeds of Long-term Debt			50,000,000		50,000,000
Operating Transfers In	10,000,000	4,800,000	9,769,590		9,769,590
Operating Transfers Out	(10,000,000)	(4,800,000)	(9,769,590)		(9,769,590)
TOTAL OTHER FINANCING SOURCES (USES)			50,000,000		50,000,000
Excess of Revenues and Other Sources over (under) Expenditures and Other Uses (Net Income)	9,605,434	(3,971,530)	(3,245,852)		(3,245,852)
FUND BALANCE JULY 1, BEGINNING OF YEAR	29,296,988	38,902,422	34,930,892		
FUND BALANCE JUNE 30, END OF YEAR	38,902,422	34,930,892	31,685,040		
TOTAL ENDING FUND BALANCE	38,902,422	34,930,892	31,685,040		

FULL TIME EQUIVALENT EMPLOYEES BY FUNCTION

	ACTUAL PRIOR YEAR ENDING 6/30/24	ESTIMATED CURRENT YEAR ENDING 6/30/25	BUDGET YEAR ENDING 6/30/26
General Government			
Judicial			
Public Safety			
Public Works			
Sanitation			
Health			
Welfare			
Culture and Recreation			
Community Support			
TOTAL GENERAL GOVERNMENT	0	0	0
Utilities			
Hospitals			
Transit Systems			
Airports			
Other			
TOTAL	0	0	0

POPULATION (AS OF JULY 1)	37,027	37,397	37,771
SOURCE OF POPULATION ESTIMATE*	CLV - Planning	CLV - Planning	CLV - Planning
Assessed Valuation (Secured and Unsecured Only)	1,948,468,696	2,333,105,285	2,329,499,897
Net Proceeds of Mines			
TOTAL ASSESSED VALUE	1,948,468,696	2,333,105,285	2,329,499,897
TAX RATE			
General Fund	2.4298	2.4298	2.4298
Special Revenue Funds			
Capital Projects Funds			
Debt Service Funds			
Enterprise Fund			
Other			
TOTAL TAX RATE	2.4298	2.4298	2.4298

*** Use the population certified by the state in March each year. Small districts may use a number developed per the instructions (page 6) or the best information available.**

City of Las Vegas Redevelopment Agency & Tax Increment Area
(Local Government)

SCHEDULE S-2 - STATISTICAL DATA

PROPERTY TAX RATE AND REVENUE RECONCILIATION

Fiscal Year 2025-2026
Tentative

	(1)	(2)	(3)	(4)	(5)	(6)	(7)
	ALLOWED TAX RATE	ASSESSED VALUATION	ALLOWED AD VALOREM REVENUE [(1) X (2)/100]	TAX RATE LEVIED	TOTAL AD VALOREM REVENUE WITH NO CAP [(2, line A)X(4)/100]	AD VALOREM TAX ABATEMENT [(5) - (7)]	AD VALOREM REVENUE WITH CAP
OPERATING RATE: A. PROPERTY TAX Subject to Revenue Limitations	N/A	2,329,499,897	N/A	2.4298 *	56,602,188	12,752,188	43,850,000
B. PROPERTY TAX Outside Revenue Limitations: Net Proceeds of Mines							
VOTER APPROVED: C. Voter Approved Overrides							
LEGISLATIVE OVERRIDES D. Accident Indigent (NRS 428.185)							
E. Indigent (NRS 428.285)							
F. Capital Acquisition (NRS 354.59815)							
G. Youth Services Levy (NRS 62B.150, 62B.160)							
H. Legislative Overrides							
I. SCCRT Loss (NRS 354.59813)							
J. Other:							
K. Other:							
L. SUBTOTAL LEGISLATIVE OVERRIDES		XXXXXXXXXX		XXXXXXXXXX			
M. SUBTOTAL A, C, L		XXXXXXXXXX		XXXXXXXXXX	56,602,188	12,752,188	43,850,000
N. Debt		XXXXXXXXXX		XXXXXXXXXX			
O. TOTAL M AND N	N/A	XXXXXXXXXX	N/A	XXXXXXXXXX	56,602,188	12,752,188	43,850,000

City of Las Vegas Redevelopment Agency & Tax Increment Area

SCHEDULE S-3 - PROPERTY TAX RATE AND REVENUE RECONCILIATION

The Allowed Revenue required for column 3 can be obtained from the March 15 Final Revenue Projections or manually calculated
If an entity chooses to budget for an amount in column 5 which is lower or higher than the amount produced by the formula,
please attach an explanation.

* The total combined tax rate is 3.2782

SCHEDULE A - ESTIMATED REVENUES & OTHER RESOURCES
GOVERNMENTAL FUND TYPES, EXPENDABLE TRUST FUNDS & TAX SUPPORTED PROPRIETARY FUND TYPES
Budget Summary for City of Las Vegas Redevelopment Agency & Tax Increment Area

Budget for Fiscal Year Ending June 30, 2026

								Tentative
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS	BEGINNING FUND BALANCES (1)	CONSOLIDATED TAX REVENUE (2)	PROPERTY TAX REQUIRED (3)	TAX RATE (4)	OTHER REVENUES (5)	OTHER FINANCING SOURCES OTHER THAN TRANSFERS IN (6)	OPERATING TRANSFERS IN (7)	TOTAL (8)
GENERAL FUND - 0001	30,356,833		43,850,000	2.4298	1,618,100	50,000,000		125,824,933
DEBT SERVICE FUND - 0003	4,574,059				1,626,993		9,769,590	15,970,642
Subtotal Governmental Fund Types, Expendable Trust Funds	34,930,892		43,850,000	2.4298	3,245,093	50,000,000	9,769,590	141,795,575
PROPRIETARY FUNDS	XXXXXXXX				XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX
TOTAL ALL FUNDS	XXXXXXXX		43,850,000		XXXXXXXX	XXXXXXXX	XXXXXXXX	XXXXXXXX

SCHEDULE A-1 ESTIMATED EXPENDITURES & OTHER FINANCING USES
Budget Summary for City of Las Vegas Redevelopment Agency & Tax Increment Area

Budget for Fiscal Year Ending June 30, 2026

Tentative									
GOVERNMENTAL FUNDS AND EXPENDABLE TRUST FUNDS				SERVICES, SUPPLIES & OTHER CHARGES**	CAPITAL OUTLAY***	CONTINGENCIES AND USES OTHER THAN OPERATING TRANSFERS OUT	OPERATING TRANSFERS OUT	ENDING FUND BALANCES	
FUND NAME	*	SALARIES & WAGES (1)	EMPLOYEE BENEFITS (2)	(3)	(4)	(5)	(6)	(7)	TOTAL (8)
GENERAL FUND - 0001	-			81,174,355	5,000,000		9,769,590	29,880,988	125,824,933
DEBT SERVICE FUND - 0003	D			14,166,590				1,804,052	15,970,642

*FUND TYPES: R-Special Revenue
C-Capital Projects
D-Debt Service
T-Expendable Trust

**Include Debt Service Requirements in this column.

***Capital Outlay must agree with CIP.

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
TAXES				
Ad Valorem Property Tax	35,555,945	41,500,000	43,850,000	
Total Taxes	35,555,945	41,500,000	43,850,000	
INTERGOVERNMENTAL REVENUES				
Intergovernmental Revenues	1,111,026	91,178		
Total Intergovernmental Revenues	1,111,026	91,178		
MISCELLANEOUS				
Interest Earnings	1,758,630	1,523,800	1,268,100	
Rentals	862,128	1,329,890	350,000	
Additional Miscellaneous	1	160,747		
Total Miscellaneous	2,620,759	3,014,437	1,618,100	
SUBTOTAL REVENUE ALL SOURCES	39,287,730	44,605,615	45,468,100	
OTHER FINANCING SOURCES				
Bond Proceeds			50,000,000	
SUBTOTAL OTHER FINANCING SOURCES	0	0	50,000,000	
BEGINNING FUND BALANCE				
Prior Period Adjustments	18,297,950	26,444,326	30,356,833	
TOTAL BEGINNING FUND BALANCE	18,297,950	26,444,326	30,356,833	
TOTAL AVAILABLE RESOURCES	57,585,680	71,049,941	125,824,933	

CITY OF LAS VEGAS REDEVELOPMENT AGENCY & TAX INCREMENT AREA
SCHEDULE B - LVRA GENERAL FUND 941000

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
ECONOMIC DEVELOPMENT AND ASSISTANCE				
Urban Redevelopment				
Service and Supplies	19,346,567	24,709,447	70,659,966	
Capital Outlay Expenditures		8,700,000	5,000,000	
Total	19,346,567	33,409,447	75,659,966	
Economic Development & Assistance				
Service and Supplies	1,201,026	1,901,631	9,915,000	
Total	1,201,026	1,901,631	9,915,000	
Function Total	20,547,593	35,311,078	85,574,966	
Debt Service				
Principal Retirement	506,702	512,345	540,026	
Interest	87,059	69,685	59,363	
Total	593,761	582,030	599,389	
Function Total	593,761	582,030	599,389	
OTHER USES				
Operating Transfers Out (Schedule T)				
LVRA Debt Service Fund	10,000,000	4,800,000	9,769,590	
Total Other Uses	10,000,000	4,800,000	9,769,590	

CITY OF LAS VEGAS REDEVELOPMENT AGENCY & TAX INCREMENT AREA
SCHEDULE B - LVRA General Fund 941000
Function: Economic Development and Assistance

EXPENDITURES BY FUNCTION AND ACTIVITY	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
Economic Development and Assistance	20,547,593	35,311,078	85,574,966	
Debt Service	593,761	582,030	599,389	
TOTAL EXPENDITURES - ALL FUNCTIONS	21,141,354	35,893,108	86,174,355	
OTHER USES: CONTINGENCY (Not to exceed 3% of Total Expenditures all Functions) Operating Transfer Out (Schedule T)				
LVRA Debt Service Fund	10,000,000	4,800,000	9,769,590	
TOTAL EXPENDITURES AND OTHER USES	31,141,354	40,693,108	95,943,945	
ENDING FUND BALANCE	26,444,326	30,356,833	29,880,988	
TOTAL GENERAL FUND COMMITMENTS & FUND BALANCE	57,585,680	71,049,941	125,824,933	

CITY OF LAS VEGAS REDEVELOPMENT AGENCY & TAX INCREMENT AREA
SCHEDULE B - LVRA General Fund 941000

(This page left intentionally blank)

REVENUES	(1) ACTUAL PRIOR YEAR ENDING 6/30/2024	(2) ESTIMATED CURRENT YEAR ENDING 6/30/2025	(3) (4) BUDGET YEAR ENDING 6/30/2026	
			TENTATIVE APPROVED	FINAL APPROVED
Intergovernmental Revenues				
Other Local Government Revenues	3,600,000			
Total Intergovernmental Revenues	3,600,000	-	-	
Miscellaneous				
Interest Earnings	412,184	352,677	356,993	
Additional Miscellaneous	1,185,000	1,225,000	1,270,000	
Total Miscellaneous	1,597,184	1,577,677	1,626,993	
Subtotal	5,197,184	1,577,677	1,626,993	
OTHER FINANCE SOURCES (specify)				
Operation Transfers In (Schedule T)				
LVRA General Fund	10,000,000	4,800,000	9,769,590	
Total Other Financing Sources	10,000,000	4,800,000	9,769,590	
BEGINNING FUND BALANCE	10,999,038	12,458,096	4,574,059	
Prior Period Adjustments				
Residual Equity Transfer (Schedule T)				
TOTAL BEGINNING FUND BALANCE	10,999,038	12,458,096	4,574,059	
TOTAL AVAILABLE RESOURCES	26,196,222	18,835,773	15,970,642	

CITY OF LAS VEGAS REDEVELOPMENT AGENCY & TAX INCREMENT AREA
SCHEDULE C - FUND 0003 DEBT SERVICE FUND
THE ABOVE DEBT IS REPAYED BY OPERATING RESOURCES

EXPENDITURES & RESERVES	(1)	(2)	(3) (4)	
	ACTUAL PRIOR YEAR ENDING 6/30/2024	ESTIMATED CURRENT YEAR ENDING 6/30/2025	BUDGET YEAR ENDING 6/30/2026 TENTATIVE APPROVED	FINAL APPROVED
Type: Tax Increment Revenue Bonds				
Principal Retirement	5,802,219	5,977,219	6,167,219	
Interest	4,008,329	3,816,770	3,602,371	
Other (Tax Increment Financing Payment)	3,924,278	4,257,725	4,387,000	
Fiscal Agent Charges	3,300	210,000	10,000	
Reserves-Increase or (Decrease)				
Subtotal	13,738,126	14,261,714	14,166,590	
TOTAL RESERVED (MEMO ONLY)				
Type:				
Reserves-Increase or (Decrease)				
Other (Bond Escrow Refunding Agent)				
TOTAL RESERVED (MEMO ONLY)				
Economic Development & Assistance				
Other (Bond Escrow Refunding Agent)				
TOTAL RESERVED (MEMO ONLY)				
OTHER FINANCING SOURCES (specify)				
Total Other Uses	-	-	-	
ENDING FUND BALANCE	12,458,096	4,574,059	1,804,052	
TOTAL COMMITMENTS & FUND BALANCE	26,196,222	18,835,773	15,970,642	

ALL EXISTING OR PROPOSED
GENERAL OBLIGATION BONDS, REVENUE BONDS
MEDIUM-TERM FINANCING, CAPITAL LEASES AND
SPECIAL ASSESSMENT BONDS

*- TYPE
1 - General Obligation Bonds
2 - General Obligation Revenue Supported Bonds
3 - General Obligation Special Assessment Bonds
4 - Revenue Bonds
5 - Medium-Term Financing

6 - Medium-Term Financing-Lease Purchase
7 - Capital Leases
8 - Special Assessment Bonds
9 - Mortgages
10 - Other (Specify Type)
11 - Proposed (Specify Type)

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
NAME OF BOND OR LOAN			ORIGINAL AMOUNT OF ISSUE	ISSUE DATE	FINAL PAYMENT DATE	INTEREST RATE	BEGINNING OUTSTANDING BALANCE 07/01/2025	REQUIREMENTS FOR FISCAL YEAR ENDING JUNE 30, 2026		(9)+(10)
List and Subtotal by Fund	*	TERM						INTEREST PAYABLE	PRINCIPAL PAYABLE	TOTAL
Debt Service Fund:										
TAX INCREMENT REVENUE REFUNDING BONDS SERIES 2016	10	30 YRS	83,400,000	4/26/16	6/15/45	3.00-5.00%	71,680,000	3,290,231	2,295,000	5,585,231
TAX INCREMENT REVENUE SUBORDINATE LIEN BONDS SERIES 2017	10	10 YRS	15,472,192	4/29/17	6/1/27	1.79%	3,094,438	55,390	1,547,219	1,602,609
SUBORDINATE LIEN REVENUE BOND SERIES 2018	10	10 YRS	21,615,000	6/7/18	6/1/28	2.50-3.60%	7,230,000	256,750	2,325,000	2,581,750
RDA DOWNTOWN DEVELOPMENT BONDS	10	20 YRS	50,000,000	7/1/25	7/1/44	5.00%				
Subtotal Other (Tax Increment Revenue Bonds)			170,487,192				82,004,438	3,602,371	6,167,219	9,769,590
BANK OF AMERICA PLAZA	7	8 YRS	2,491,581	3/1/19	3/31/27	0.9670%	552,380	9,584	309,828	319,412
HERBERT BUILDING	7	15 YRS	4,119,690	12/1/21	12/5/36	1.5120%	3,394,462	49,779	225,798	275,577
Subtotal Leases			6,611,271				3,946,842	59,363	535,626	594,989
TOTAL ALL DEBT SERVICE			177,098,463				85,951,280	3,661,734	6,702,845	10,364,579

Transfer Schedule for Fiscal Years 2025 - 2026

FUND TYPE		TRANSFERS IN					TRANSFERS OUT				
		TO FUND	PG	FROM FUND	PG	AMOUNT	FROM FUND	PG	TO FUND	PG	AMOUNT
General Fund							LVRA General Fund	8	LVRA Debt Service Fund	11	9,769,590
SUBTOTAL											9,769,590

FUND TYPE		TRANSFERS IN					TRANSFERS OUT				
		TO FUND	PG	FROM FUND	PG	AMOUNT	FROM FUND	PG	TO FUND	PG	AMOUNT
L.V.R.A. DEBT SERVICE			11	LVRA General Fund	8	9,769,590					
SUBTOTAL						9,769,590					

TOTAL TRANSFERS						9,769,590					9,769,590
-----------------	--	--	--	--	--	-----------	--	--	--	--	-----------

CITY OF LAS VEGAS
REDEVELOPMENT AGENCY AND TAX INCREMENT AREA
TENTATIVE BUDGET FISCAL YEAR 2026
COMBINED TAX RATE CALCULATION

OVERLAPPING ENTITY	OPERATING RATE	DEBT RATE	TOTAL RATE	APPORTIONMENT TO AGENCY
CITY OF LAS VEGAS	0.6765		0.6765	0.6765
CLARK COUNTY	0.6291		0.6291	0.6291
LAS VEGAS / CLARK COUNTY LIBRARY DISTRICT	0.0942		0.0942	0.0942
CLARK COUNTY SCHOOL DISTRICT	0.7500	0.5534	1.3034	0.7500
CITY OF LAS VEGAS FIRE SAFETY INITIATIVE	0.0950		0.0950	
STATE OF NEVADA				
General	0.1700		0.1700	0.1700
State Accident Indigent	0.0150		0.0150	0.0150
State Cooperative Extension	0.0100		0.0100	0.0100
LAS VEGAS METRO POLICE MANPOWER	0.2800		0.2800	0.0800
LAS VEGAS METRO POLICE 911 SYSTEM	0.0050		0.0050	0.0050
COMBINED TAX RATE	<u>2.7248</u>	<u>0.5534</u>	<u>3.2782</u>	<u>2.4298</u>

(This page left intentionally blank)