

CONTRACT MODIFICATION NO. 4

210026-PH Enterprise Records and Warehouse Management Software and Professional Services

THIS MODIFICATION NO. 4 (this "Modification") is being entered into _____, by and between the CITY OF LAS VEGAS (hereinafter, "City"), a municipal corporation within the State of Nevada having its principal office at 495 South Main Street, Las Vegas, Nevada 89101, and INFORMATION FIRST, INC., (hereinafter the "Company"), a corporation organized and existing under the laws of the State of Virginia, having its principal office located at 8605 Lenfant Place, Manassas, Virginia 20112.

The purpose of this Modification is to increase the total not-to-exceed Contract amount providing for additional object and administrator licenses, storage, expanded professional services, and to add a provision for travel reimbursement.

The 210026-PH Enterprise Records and Warehouse Management Software and Professional Services Contract (the "Contract") between the City and the Company dated April 21, 2021 and as subsequently modified, is hereby further modified as follows:

1. Section A-1 Summary of Contract

- REFERENCE: (a) Contract Amount – This Not-to-Exceed Amount is subject to Section C-2
- DELETE: \$1,654,036.50 for 3 years including services and software subscriptions per Exhibit A
- ADD: \$3,218,149.23 for Content Manager and related software and services years 1-3, per Exhibit A, and eBuilder Migration project software and services, years 1-3

2. Section C-2 Deliverables/Schedules/Fees

- REFERENCE: (c) Software Subscription and Implementation Services Fees (Revised per Modification No. 3)
- DELETE: In its entirety
- ADD: (c) Software Subscription and Implementation Services Fees (Revised per Modification No. 4)
The City will pay the amounts, summarized below, but more fully described in "Exhibit A – Pricing Schedule" attached hereto and made a part hereof. Implementation Services Costs will be billed at the hourly rates and estimated hours worked, for a total not to exceed amount.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK

Annual Pricing and Year-over-Year Increase Rates - Contract No. 210026-PH (Revised Per Modification No. 4)													
ORIGINAL BASE CONTRACT/PROJECT													
Product	Vendor	License Type	Year 1 Price	Increase Year 2	Year 2 Price	Increase Year 3	Year 3 Price	Increase Year 4	Year 4 Price	Increase Year 5	Year 5 Price	Increase Year 6	Year 6 Price
Content Manager Select	Micro Focus	Subscription	\$ 96,761.57	0%	\$ 96,761.57	0%	\$ 96,761.57	4%	\$ 100,632.03	4%	\$ 104,657.31	4%	\$ 108,843.60
RMS Cloud (AzureGov)	Information First	Subscription	\$ 60,000.00	3%	\$ 61,800.00	3%	\$ 63,654.00	3%	\$ 65,563.62	3%	\$ 67,530.53	3%	\$ 69,556.44
GovQA integration	Information First	Perpetual	\$ 5,000.00	0%	\$ 1,000.00	0%	\$ 1,000.00	0%	\$ 1,000.00	0%	\$ 1,000.00	0%	\$ 1,000.00
DocuSign*	DocuSign	Subscription	\$ 28,750.00	0%	\$ 28,750.00	0%	\$ 28,750.00	4%	\$ 29,900.00	4%	\$ 31,096.00	4%	\$ 32,339.84
Redact	Objective	Subscription	\$ 11,000.00	3.5%	\$ 11,385.00	3.5%	\$ 11,783.48	3.5%	\$ 12,195.90	3.5%	\$ 12,622.75	3.5%	\$ 13,064.55
EzeScan (Old)	Outback Imaging	Subscription	\$ 28,650.00										
EzeScan (Subscription)	Outback Imaging	Subscription			\$ 64,050.80	0%	\$ 64,050.80	0%	\$ 64,050.80	0%	\$ 64,050.80	0%	\$ 64,050.80
Yearly Software Total	Various	Various	\$ 230,161.57		\$ 263,747.37		\$ 265,999.84		\$ 273,342.35		\$ 280,957.39		\$ 288,855.24
Annual Training/Hardware, Not to Exceed	Information First	N/A	\$ 15,000.00	0%	\$ 15,000.00	0%	\$ 15,000.00	0%	\$ 15,000.00	0%	\$ 15,000.00	0%	\$ 15,000.00
Subtotal, Software and Training			\$ 245,161.57		\$ 278,747.37		\$ 280,999.84		\$ 288,342.35		\$ 295,957.39		\$ 303,855.24
Professional Services, total not-to-exceed									\$ 826,800.00				
\$ 826,800.00													
E-BUILDER MIGRATION PROJECT													
eB Migration & Infor Integration	Vendor	License Type	Year 1 Price	Increase Year 2	Year 2 Price	Increase Year 3	Year 3 Price	Increase Year 4	Year 4 Price	Increase Year 5	Year 5 Price		
Content Manager Additional 100 million object license	OpenText	Subscription	\$ 260,000.00	4.5%	\$ 271,700.00	4.5%	\$ 283,926.50	4.5%	\$ 296,703.19	8%	\$ 320,439.45		
Content Manager Additional 10 Admin	OpenText	Subscription	\$ 7,799.70	4.5%	\$ 8,150.69	4.5%	\$ 8,517.47	4.5%	\$ 8,900.75	8%	\$ 9,612.81		
Additional SaaS Storage	Information First	Subscription	\$ 18,000.00	5%	\$ 18,900.00	5%	\$ 19,845.00	5%	\$ 20,837.25	5%	\$ 21,879.11		
Additional SaaS Computing Resources	Information First	Subscription	\$ 7,200.00	0%	\$ 7,200.00	0%	\$ 7,200.00	0%	\$ 7,200.00	0%	\$ 7,200.00		
Additional 10 ezeScan Concurrent users	Outback Imaging	Subscription	\$ 77,433.72	5%	\$ 81,305.41	5%	\$ 85,370.68	5%	\$ 89,639.21				
Subtotal: Additional Yearly Software and Computing Resources			\$ 292,999.70		\$ 383,384.41		\$ 400,794.37		\$ 419,011.87		\$ 448,770.58		
Data Conversion/Integration/PM/BA Services	Information First	N/A	\$ 182,900.00		\$ 150,000.00		\$ 75,000.00		\$ 175,000.00		\$ 50,000.00		
ezeScan Professional Services	Outback Imaging	N/A	\$ 5,850.00		\$ 12,285.00	5%	\$ 12,899.25	5%	\$ 13,544.21	5%	\$ 14,221.42		
Travel	Information First	N/A	\$ 16,500.00	0%	\$ 16,500.00	0%	\$ 15,000.00	0%	\$ 15,000.00	0%	\$ 10,000.00		
Sub-total Professional Services & Travel			\$ 205,250.00		\$ 178,785.00		\$ 102,899.25		\$ 203,544.21		\$ 74,221.42		
Total Annual Costs per Year			\$ 498,249.70		\$ 562,169.41		\$ 503,693.62		\$ 622,556.08		\$ 522,992.01		
Additional Software & Professional Services, total not-to-exceed									\$ 2,709,660.82				
\$ 2,709,660.82													

3. Section D-1 Payment

REFERENCE: D-1(b) Reimbursable Travel Expenses

DELETE: In its entirety

ADD: (b) Reimbursable Travel Expenses. If travel is required in performance of services under this Contract, reasonable travel expenses will be paid when services are performed in Las Vegas. Reimbursement is subject to certain limitations. The City will reimburse airfare up to the cost of a coach fare, with 7-day advance purchase. Reimbursement for all other expenses including, but not limited to, lodging, meals, transportation, rental cars, parking, and incidental expenses, will be paid at a per diem rate of \$221 per day. This per diem rate will start concurrently with the first day of work performed on site at the City and end with the last day of scheduled on site work at the City. The Company must complete a minimum of six (6) hours of work for every day a per diem is paid. Company shall coordinate all travel in advance with the City's Project Manager. The City will not reimburse personal entertainment expenses, alcoholic beverages, travel expenses for family members, use of health facilities (unless included in the basic price of hotel accommodations), movies/pay-per-view in a hotel, or other non-business related costs. The City's Project Manager must approve in writing any deviations to these procedures.

4. General

In the event of any conflict between the Contract and this Modification, the provisions of this Modification take precedence. All other Contract terms and conditions remain unchanged.

THE REMAINDER OF THIS PAGE IS INTENTIONALLY BLANK

IN WITNESS WHEREOF, the parties hereto have caused this Modification to be executed by their duly authorized representatives.

CITY OF LAS VEGAS

INFORMATION FIRST, INC.

Signature Date

Printed Name

Title

DocuSigned by:
John Lontos 11/30/2023 | 9:18 AM CST

Signature Date

John Lontos

Printed Name

President

Title

ATTEST:

LuAnn D. Holmes, MMC Date
City Clerk

APPROVED AS TO FORM:

DocuSigned by:
Carmen Gilbert 11/29/2023 | 2:35 PM PST

8862965F49B8449...
Deputy City Attorney Date

Carmen Gilbert

Printed Name