



AGENDA SUMMARY PAGE
City Council
Meeting of: December 20, 2023

Agenda Item No.:
10

DEPARTMENT: City Manager
DIRECTOR: Mike Janssen

CONSENT

SUBJECT:
ADMINISTRATIVE:

For possible action to approve a First Amendment to the Amended and Restated Animal Care and Shelter Services Agreement increasing funding from City of Las Vegas (City) to The Animal Foundation (TAF) for shelter operation services located at 655 North Mojave Road - Department of Public Safety (Fiscal Year 2024 - additional amount of \$1,417,769 - General Fund) - Ward 3 (Diaz)

FISCAL IMPACT:
Budget Funds Available
Amount: \$1,417,769
Funding Source: General Fund
Dept./Division: Dept of Public Safety, Animal Protection Services Div

PURPOSE/BACKGROUND:
The City of Las Vegas, along with the entities of Clark County and City of North Las Vegas jointly utilize and support a shelter operation located at 655 North Mohave Road, currently operated by The Animal Foundation (TAF) on behalf of the entities. It is timely and desired to amend various sections of the agreement with TAF to 1) provide sufficient funding for shelter operations; 2) better define desired services and outcomes; 3) align contract terms amongst all entities and TAF; 4) establish purchase price and terms for shelter building and common areas; 5) establish collaborative oversight committees.

City's total Fiscal year 2024 cost will be \$3,826,716, current budget is \$2,408,947. Fiscal year 2025 costs are not to exceed \$3,976,851 which will be included in the fiscal year 2025 budget process.

RECOMMENDATION:
Approve the amendment

BACKUP DOCUMENTATION:
1. First Amendment to the Amended and Restated Animal Care and Shelter Services Agreement