

**LAS VEGAS METROPOLITAN POLICE DEPARTMENT
FISCAL AFFAIRS COMMITTEE
January 23, 2023**

RECOMMENDATION

Approve the Apportionment Plan as presented and forward same to the respective participating political subdivisions for their consideration.

PETITIONER

Kevin McMahon, Sheriff

FISCAL IMPACT

None by this action.

DISCUSSION

N.R.S. 280.190 requires the Fiscal Affairs Committee adopt the Funding Apportionment Plan prior to February 1 of each year. The plan is then forwarded to the participating political subdivisions with the respective governing bodies required to approve or reject that plan by March 1. If the plan is rejected, it will go to arbitration. Attached is the proposed Fiscal Year 2023-2024 plan. The plan is the statistical basis for determining the allocation of LVMPD general fund expenditures after deducting for self-generated revenue. The allocation plan identifies the distribution of Fiscal Year 2023-2024 expenditures, not offset by self-generated revenue, between the City of Las Vegas and Clark County once the budget has been approved. The apportionment will be in accordance with N.R.S. 280.201 wherein the Department will identify the functional areas to be funded and the bureaus and sections included in each of those areas.

Staff recommends approval of the Funding Apportionment Plan for Fiscal Year 2023-2024 and forwarding to respective participating political subdivisions for their consideration.

Respectfully submitted,


Richard Hoggan, Chief Financial Officer
Office of Finance

LVMPD FY2023-2024 COST APPORTIONMENT PLAN

UNIFORM SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
POPULATION (1)	660,987	39.6%	1,006,452	60.4%
CALLS FOR SERVICE (2)	283,568	37.7%	467,959	62.3%
FELONY CRIMES (3)	22,833	33.9%	44,516	66.1%
AVERAGE PERCENTAGE		37.1%		62.9%

INVESTIGATIVE SERVICES				
FACTOR	CITY STATISTICS	CITY %	COUNTY STATISTICS	COUNTY %
FELONY CRIMES	22,833	33.3%	45,832	66.7%

1. Preliminary population figures were provided by the Nevada State Demographer on December 2, 2022. County population excludes incorporated cities and rural area populations served by the Resident Officer Program as follows: Bunkerville, Indian Springs, Laughlin, Moapa, Moapa Valley, Mt. Charleston and Searchlight.
2. Actual calls for service from January 1, 2022 through December 31, 2022. Excludes calls associated with felony crimes. County calls exclude calls at the Airport, Resident and Laughlin areas.
3. Felony crimes are reported for the 12 month period between January 1, 2022 and December 31, 2022. County felony crimes exclude crimes for the Airport, Resident and Laughlin areas.

LVMPD FY2023-2024 COST APPORTIONMENT PLAN

2022 POPULATION

Las Vegas	660,987
Rural	20,160
Unincorporated W/O Rural	<u>1,006,452</u>
Subtotal - LVMPD Jurisdiction	1,687,599
Henderson	334,640
Boulder City	15,012
North Las Vegas	278,671
Mesquite	<u>22,205</u>
Grand Total - Clark County	<u><u>2,338,127</u></u>

LVMPD FY2023-2024 COST APPORTIONMENT PLAN

2022 CALLS FOR SERVICE *

MONTH	CITY	COUNTY	AIRPORT	RESIDENT
JANUARY	22,752	37,592	821	986
FEBRUARY	21,586	35,823	815	894
MARCH	24,602	41,108	901	1,106
APRIL	24,372	39,777	864	1,202
MAY	24,983	41,126	884	1,178
JUNE	23,060	37,760	850	1,229
JULY	24,733	40,912	973	1,405
AUGUST	24,990	40,420	880	1,162
SEPTEMBER	23,609	39,473	951	1,026
OCTOBER	24,339	39,775	892	930
NOVEMBER	21,357	35,690	877	882
DECEMBER	23,185	38,503	1,022	957
TOTAL	283,568	467,959	10,730	12,957

* Excludes calls from unknown/other jurisdictions

LVMPD FY2023-2024 COST APPORTIONMENT PLAN

2022 FELONY CRIMES

CITY OF LAS VEGAS	
MONTH	TOTAL
JANUARY	1,877
FEBRUARY	1,840
MARCH	2,016
APRIL	2,004
MAY	1,937
JUNE	1,972
JULY	1,896
AUGUST	1,881
SEPTEMBER	1,998
OCTOBER	1,928
NOVEMBER	1,733
DECEMBER	1,751
TOTAL	22,833

CLARK COUNTY				
MONTH	COUNTY	RESIDENT	AIRPORT	TOTAL
JANUARY	3,706	88	38	3,832
FEBRUARY	3,547	64	37	3,648
MARCH	3,924	74	38	4,036
APRIL	3,778	54	47	3,879
MAY	3,938	49	51	4,038
JUNE	3,573	46	35	3,654
JULY	3,845	55	61	3,961
AUGUST	3,901	65	61	4,027
SEPTEMBER	3,533	56	65	3,654
OCTOBER	3,672	47	79	3,798
NOVEMBER	3,504	45	42	3,591
DECEMBER	3,595	54	65	3,714
TOTAL	44,516	697	619	45,832