

**Summary of total HOME and Account for Affordable Housing Trust Fund (AAHTF) Grant Allocations**

<b>FUNDING</b>	<b>DESCRIPTION</b>	<b>WARD</b>	<b>TOTAL AMOUNT RECOMMENDED</b>	<b>PRIORITY CATEGORY</b>
Fed HOME	Future Affordable Housing Projects	All Wards	\$2,437,238.70	AFFORDABLE HOUSING
Fed HOME	Administrative Costs	N/A	\$270,804.30	AFFORDABLE HOUSING
Total FED HOME funding			\$2,708,043	
State HOME	Future Affordable Housing Projects	All Wards	\$332,577	AFFORDABLE HOUSING
State AAHTF	Future Affordable Housing Projects	All Wards	\$1,971,836	AFFORDABLE HOUSING
Anticipated Total State funding			\$2,304,413	
<b>Total Fed and State Funding (Estimated)</b>			<b>\$5,012,456</b>	