

AGENDA SUMMARY PAGE

City Council Meeting of: December 7, 2022

Agenda Item No.: **34**

DEPARTMENT: City Manager DISCUSSION

DIRECTOR: Jorge Cervantes

SUBJECT:

REPORTS AND PRESENTATIONS:

Report by Jorge Cervantes, City Manager, and Dina Babsky, Strategic Initiatives Manager, regarding an update on the Citywide Strategic Plan and the online Performance Dashboard - All Wards

FISCAL IMPACT:

None

PURPOSE/BACKGROUND:

The City presented its 2020 Citywide Strategic Plan to the City Council, outlining its priorities, initiatives and goals through 2025. Over the last two years, city departments have focused on programs highlighting the three main priorities adopted by the City Council: Public Safety, Healthcare and Diversify Economy. This report serves as the city's annual update in fulfilling the strategies and goals under these priorities during Fiscal Year 2022. In addition, the online dashboard was created to share Strategic Plan Performance data with city residents and other stakeholders on a quarterly basis.

RECOMMENDATION:

Report only; no action required.

BACKUP DOCUMENTATION:

1. Submitted at Meeting - PowerPoint Presentation by Staff