



AGENDA SUMMARY PAGE
City Council
Meeting of: March 1, 2023

Agenda Item No.:
12

DEPARTMENT: Finance

CONSENT

DIRECTOR: Susan Heltsley

SUBJECT:

For possible action to approve the Fiscal Year 2024 Las Vegas Metropolitan Police Department (LVMPD) Apportionment Plan, which includes shared costs between the City of Las Vegas and Clark County for the LVMPD's 2023-24 budget, in accordance with NRS 280.190(c) - All Wards

FISCAL IMPACT:

None

PURPOSE/BACKGROUND:

The City of Las Vegas and Clark County share the cost of the Las Vegas Metropolitan Police Department (LVMPD) Budget in accordance with NRS 280.201. This apportionment formula is based on the LVMPD statistics on calls for services and felony crimes, which when applied to LVMPD cost categories of uniform and investigative results in a 0% increase and a .90% increase, respectively. If the FY2023-2024 LVMPD budget were identical to the FY2022-2023 budget, these changes would translate to a 0.4% increase in the City's share of costs or approximately \$1,869,000.

This item is for approval of the FY 2024 LVMPD Apportionment Plan only and does not authorize any funding.

RECOMMENDATION:

Approve Fiscal Year 2024 Las Vegas Metropolitan Police Department Apportionment Plan

BACKUP DOCUMENTATION:

1. Fiscal Year 2024 Las Vegas Metropolitan Police Department Apportionment Plan