



**AGENDA SUMMARY PAGE**  
**City Council**  
**Meeting of: June 21, 2023**

Agenda Item No.:  
**37**

---

**DEPARTMENT: Finance**

**CONSENT**

**DIRECTOR: Susan Heltsley**

**SUBJECT:**

**RESOLUTIONS:**

R-26-2023 - For possible action to approve a Resolution to Augment and Amend four City of Las Vegas funds for the Fiscal Year 2023: Environmental Surcharge Special Revenue Fund in the amount of \$375,000, General Capital Projects Fund in the amount of \$5,000,000, Workers Compensation Internal Service Fund in the amount of \$800,000, and City Facilities Internal Service Fund in the amount of \$1,500,000

**FISCAL IMPACT:**

Augmentation Required

Amount: \$7,675,000

Funding Source: Various Funds

Dept./Division: Finance

**PURPOSE/BACKGROUND:**

Per NRS 354.598005, an augmentation and transfer of appropriations is necessary to give the legal authorization for expenses in excess of the original budget appropriations and in the correct functional categories.

**RECOMMENDATION:**

Approval

**BACKUP DOCUMENTATION:**

1. Resolution No. R-26-2023 and Exhibit A - Budget Augmentation and Transfer of Appropriations